

**CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY INC.
SERVING CLAYTON AND ROKDALE HEAD START & EARLY HEAD START**

Embracing Diversity



2022-2023

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Dear Community Partners,

Welcome to our annual report. Improving Head Start for School Readiness Act and the new Head Start Performance Standards require Head Start Programs to annually publish a report to the community they serve.

The Clayton County Community Services Authority, Inc. Head Start Program was established in the summer of 1965 as a summer program with 60 children and shortly afterwards became a 10-month center-based program. Since the inception the program has increased from an enrollment of 60 children to a current enrollment of 352 Head Start, 72 Early Head Start – Child Childcare Partnership children. We are a center based program with 3 centers - South Avenue has 223 Head Start & 24 Early Head Start children, Brookwood center has 129 Head Start children & 16 Early Head Start children, and Bizee Brains Academy which is the partnership site has 32 Early Head Start – Childcare Expansion (EHS-CCP) children. Last year 2022, we expanded our services to Rockdale as we became the new grantee to serve 200 more Head Start and Early Head at 2 sites Restoration Store house, with 151 Head Start (119) - Early Head Start (32) children and at West Circle with 49 children, 17 Head Start and 32 Early Head Start. Our current enrollment is now 624 Head Start and Early Head Start children.

MISSION STATEMENT

The Clayton County CSA, Inc. Head Start / Early Head Start – Child Care Partnership and Pre- K Program provides quality, comprehensive services to low income families with children ages Birth to Five years old, including children with special needs. We empower families to become self sufficient in order to achieve their life goals; and we promote school readiness, family literacy, social competency, and parental involvement.

Public and Private Funds Received 2022 -2023

FUNDING STREAMS	SOURCE	FUNDING
Head Start Federal	Public	\$ 2,888,185.00
Early Head Start –Childcare Partnership	Public	\$1,415,616.00
Head Start & Early Head Start –Rockdale County	Public	\$2,949,265.00
One Time Activities (HS &EHS)	Public	\$127,611.00
American Rescue Plan	Public	\$507,316.00
Bright From the Start - State	Public	\$872,918.20
USDA	Public	\$ 407,647.48
In-Kind Contributions –Head Start	Volunteers	\$ 722,046.00
In-Kind Contributions – Early Head Start - Child Care Partnerships	Volunteers	\$353,904.00
In-Kind Contributions - Rockdale HS &EHS	Volunteers	\$737,316.00
Total Funding		\$10,981,824.70

Explanation of the budget expenditures and proposed budget for the fiscal year:

Head Start

Clayton County CSA, Inc. Head Start's proposed budget dollar amounts above reflect the program funding streams. The actual dollar amounts represent the 12-month budget between 3/1/2022 -2/28/2023 year - \$2,888,185. The stated budget for Head Start federal funds includes an itemized budget for **69** staff salaries,- \$1,644,585 which fringe benefits - \$575,955 totaling - \$2,220,540; and **4** nutrition service staff paid by USDA for a total of **73** Head Start employees; \$36,700- contractual services which includes health, mental health & disabilities, dental – N/A; service agreements: computer, fire systems, Xerox copiers, exterminating, safety rugs, communication, drug free workplace, grease removal – \$64,628 -other expenses which includes transportation services / vehicle insurance. general liability insurance for two centers, children insurance, telephone, annual audit fees, payroll /accounting fees utilities, repairs & maintenance, local travel & trainings, parent and male involvement services, advertising, membership dues, postage & mailing and other out of town travel for meetings, etc Also included in the budget are supplies: office - janitorial - classroom totaling - \$39,800

The program strives to increase staff knowledge and professional development through quality trainings; therefore our staff is provided with training based on individual needs throughout each fiscal year. The sum of \$33,558 is allocated for training & technical assistance.

Indirect cost rates for all federal grants and contracts are periodically reviewed and negotiated with our cognizant federal agency, The Department of Health & Human Services. Approval of the rate is received annually. The program, over the years, has proven to be fiscally sound. The sum of \$492,954 is allocated for indirect cost to the Grantee - Clayton County Community Service Authority, Inc. Indirect costs are real costs incurred by the agency in support of federal activities which cannot be directly identified with a specific

grant or contract. These costs result from shared services such as administrative personnel, supplies, postage, utilities, rent, advertising, and depreciation for buildings and equipment. These are real costs built into the agency budget. The indirect cost dollars received are not extra dollars, but are part of the budget and are fully used to make the system work.

In-Kind Services: \$722,046.00

The program derives volunteer services from community partners, parents and others individuals throughout the year. These services are provided through parent involvement, classroom literacy through the Clayton County Public Libraries, medical services from the Clayton County Board of Health & Clayton State University Nurses, dental services from Zoom, Health Advisory Committee, trainings by Peach State Health Plan, Amerigroup, etc.

Head Start & Early Head Start Rockdale

Clayton County CSA, Inc. Head Start & Early Head Start - Rockdale proposed budget dollar amounts above reflect the program funding streams. The actual dollar amounts represent the 12-month budget between 3/1/2022 -2/28/2023 year - \$2,949,265.00. The stated budget for Head Start federal funds includes an itemized budget for **50** staff salaries,- \$1,544,958 which fringe benefits - \$503,233 totaling - \$2,048,191; and **4** nutrition service staff paid by USDA for a total of **73** Head Start employees; \$59,200-contractual services which includes health, mental health & disabilities, dental – N/A; service agreements: computer, fire systems, Xerox copiers, exterminating, safety rugs, communication, drug free workplace, grease removal – \$290,287 -other expenses which includes transportation services / vehicle insurance. general liability insurance for two centers, children insurance, telephone, annual audit fees, payroll /accounting fees utilities, repairs & maintenance, local travel & trainings, parent and male involvement services,

advertising, membership dues, postage & mailing and out of town travel for meetings, etc Also included in the budget are supplies: office - janitorial - classroom totaling - **\$105,647.**

The program strives to increase staff knowledge and professional development through quality trainings; therefore our staff is provided with training based on individual needs throughout each fiscal year. The sum of **\$41,072** is allocated for training & technical assistance.

Indirect cost rates for all federal grants and contracts are periodically reviewed and negotiated with our cognizant federal agency, The Department of Health & Human Services. Approval of the rate is received annually. The program, over the years, has proven to be fiscally sound. The sum of **\$445,940** is allocated for indirect cost to the Grantee - Clayton County Community Service Authority, Inc. Indirect costs are real costs incurred by the agency in support of federal activities which cannot be directly identified with a specific grant or contract. These costs result from shared services such as administrative personnel, supplies, postage, utilities, rent, advertising, and depreciation for buildings and equipment. These are real costs built into the agency budget. The indirect cost dollars received are not extra dollars, but are part of the budget and are fully used to make the system work.

In-Kind Services: \$737,316.00

The program derives volunteer services from community partners, parents and others individuals throughout the year. These services are provided through parent involvement, classroom literacy through the Clayton County Public Libraries, medical services from the Clayton County Board of Health & Clayton State University Nurses, dental services from Zoom, Health Advisory Committee, trainings by Peach State Health Plan, Amerigroup, etc.

Early Head Start- Child Care Partnership:

Clayton County CSA, Inc. Early Head Start – Child Care Partnership proposed budget dollar amounts above reflect the program funding streams. The actual dollar amounts represent the 12 month budget between **9/1/2022 -8/31/2023** year - **\$1,415,616.00**. The stated budget for Head Start federal funds includes an itemized budget for **20** staff and **14** support staff salaries - **\$650,000** fringe benefits - **\$202,993** = **\$852,993** and **4** nutrition service staff paid by USDA for a total of **38** Early Head Start employees.

\$52,048 -Contractual services for Child Care partnerships, **\$37,500** for Mental Health Consultant Services and Nutritional Services, and **\$18,217** - service agreement -computer, fire systems, Xerox copiers, exterminating, safety rugs, communication, drug free workplace, grease removal.

\$118,000 – Repairs and Maintenance – Health & Safety Award

\$57,500 -Program Supplies such as Office supplies, Janitorial Supplies, and Classroom supplies and materials

\$86,610 for other expenses which includes supplemental (for program repairs) vehicle insurance, **general** liability insurance for two centers, children insurance, telephone, annual audit fees, payroll /accounting fees utilities, repairs & maintenance, local travel & trainings, parent and male involvement services, advertising, membership dues, postage & mailing and out of town travel for meetings

The program strives to increase staff knowledge and professional development through quality trainings, therefore our staff is provided with training based on individual needs throughout each fiscal year. The sum of **\$27,000.00** is allocated for training & technical assistance.

Indirect cost rates for all federal grants and contracts are periodically reviewed and negotiated with our cognizant federal agency, The Department of Health & Human Services. Approval of the rate is received annually. The program, over the years, has proven to be fiscally sound. The sum of **\$165,748** is allocated for indirect cost to the Grantee - Clayton County Community Service Authority, Inc. Indirect costs are real costs incurred by the agency in support of federal activities which cannot be directly identified with a specific grant or contract. These costs result from shared services such as administrative personnel, supplies, postage, utilities, rent,

advertising, and depreciation for buildings and equipment. These are real costs built into the agency budget. The indirect cost dollars received are not extra dollars, but are part of the budget and are fully used to make the system work.

In-Kind Services: -\$353,904

The program derives volunteer services from community partners, parents and others individuals throughout the year. These services are provided through parent involvement, classroom literacy through the Clayton County Public Libraries, medical services from the Clayton County Board of Health & Clayton State University Nurses, dental services from Zoom, Health Advisory Committee, trainings by Peach State Health Plan, Amerigroup, etc.

COVID 19 One Time Spending – \$127,611

Funds were expended by March 31, 2023. Spending categories were - Cleaning Equipment and Supplies, Technology upgrades. Equipment and supplies for program reopening, Education supplies, Mental Health Training and Professional Development, Minor renovation and Air filtration etc.

American Rescue Plan -\$507,316

Funds were expended by March 31, 2023. Spending Categories were –Provision of summer classes, staff retention bonuses and summer school program for 48 children.

Bright From the Start: \$872,918.20

The sum of **\$872,918.20** from Bright from the Start was allocated for 90% of **20** Pre-K staff salaries **-\$519,551.74**, -lead teacher and assistant teachers and lead teachers supplementary salaries **-\$184,337.28** - fringe benefits - **\$13,836.92** office supplies, classroom supplies, repairs and maintenance, employees travel, rent, utilities, telephone, service agreements, operating cost, **-\$51,730.61**., bookkeeping / clerical - **\$11,014.18** , administrative cost = **\$49,817.28**

USDA (CACFP)

Out of \$407,647.48 received from the Department of Agriculture (USDA) and no carryover funds from prior year, \$110,150 was allocated for 4 nutrition staff salaries, \$32,751.48 for fringe benefits, \$19,600 for kitchen, office and program supplies, trainings /meetings, \$5,000 repairs and maintenance, \$1,500 insurance and liability \$204,421 for nutritious foods and snacks for the children that we serve, payroll /accounting audit fees, service agreement -\$2,550 - and \$31,725 for administrative cost.

The proposed budget for the fiscal year of 2023 - 2024

Head Start Continuation	\$ 3,147,667
Early Head Start -CCP	\$1,399,130
Head Start & Early Head Start	
–Rockdale County	\$3,177,601
Bright From the Start for Pre-K	\$ 863,263.98
Bright From the Start	
USDA	\$ 407,647.48
In-Kind Contributions - HS	\$ 786,916.75
In-Kind Contributions –EHS -CCP	\$ 349,782.50
In –Kind Contributions –	\$ 794,400 .25
Rockdale HS &EHS – In-Kind	
Total Funding	<u>\$ 10,926,409</u>

Enrollment information for Clayton Head Start 2022- 2023 School year

Total number of families served – **339**

This number includes Head Start Pre-K blended services and those that were enrolled and left the program before the school year end.

Average monthly enrollment – **84.70%**

This is the average monthly enrollment when school was in operation from August 2022- June 2023.

Percentage of eligible children served – **98.5%**

Percentage of enrolled children that received medical and dental exams:

Medical	Dental
99.7%	98.5%

Enrollment information for Clayton Early Head Start – Child Care Partnerships 2022- 2023 School year

Total number of families served – **84**

This number includes Head Start Pre-K blended services and those that were enrolled and left the program before the school year end.

Average monthly enrollment – **77.97%**

This is the average monthly enrollment when school was in operation from August 2022- June 2023.

Percentage of eligible children served – **97.2%**

Percentage of enrolled children that received medical and dental exams:

Medical	Dental
99.4%	99%

Enrollment information for Rockdale Head Start 2022- 2023 School year

Total number of families served – **108**

This number includes Head Start Pre-K blended services and those that were enrolled and left the program before the school year end.

Average monthly enrollment – **82.62%**

This is the average monthly enrollment when school was in operation from August 2022- May 2023.

Percentage of eligible children served – **87.7%**

Percentage of enrolled children that received medical and dental exams:

Medical	Dental
100%	98.1%

Enrollment information for Rockdale Early Head Start 2022- 2023 School year

Total number of families served – **73**

Average monthly enrollment – **76.40%**

This is the average monthly enrollment when school was in operation from August 2022- June 2023.

Percentage of eligible children served – **97.2%**

Percentage of enrolled children that received medical and dental exams:

Medical	Dental
76.7 %	75.3%

Most Recent reviews / Audit reports:

Our Head Start program and Early Head Start –Child Care Partnership (EHS –CCP) Focus Area 2 was conducted during the week of March 27 –April 1, 2023.

Our new expansion Head Start program and Early Head Start not yet scheduled for Focus Area 1 was review.

Our audit annual report of Fiscal Year June 2021 was in compliance with only technical assistance information from the auditors. (See document attached).

Parent Engagement and Activities:

Every center in our program has parent committees and all parents whose children are enrolled in Head Start are members. Meetings are held on a monthly basis. Annually, Head Start parents conduct elections at each center and select parents based on the formula of every **40** children to one parent, and Early Head Start formula is **20** children to one parent as Policy Council members. Alternates are also elected from every center should a member be absent from the Policy Council meeting.

Parents are involved in all facets of the programs activities – from curriculum planning to making decisions on how to use parent activity funds, planning events, monthly meetings, and providing in-put on staff selection/hiring.

In addition to the above named activities the program recognizes fatherhood and male involvement as a vital part of their child's growth and development; hence, we have monthly meetings for our fathers/male participation. These meetings are always planned by them with speakers based on approved topics. The program has planned monthly sports activities geared towards our male family's interests. Some of the activities previously planned were T-Ball Day, Kite Day, Soccer Day and Basketball Shoot out.

Our program is highly diverse and annually we celebrate our diversity. Our parents and the community play an important role in initiating our Diversity Day Celebration. During the weeks leading up to the event, parents are excitedly assisting with decorating the classrooms to reflect the country that was chosen by their child's teacher. Parents learn along with their child about the culture of the different countries selected.

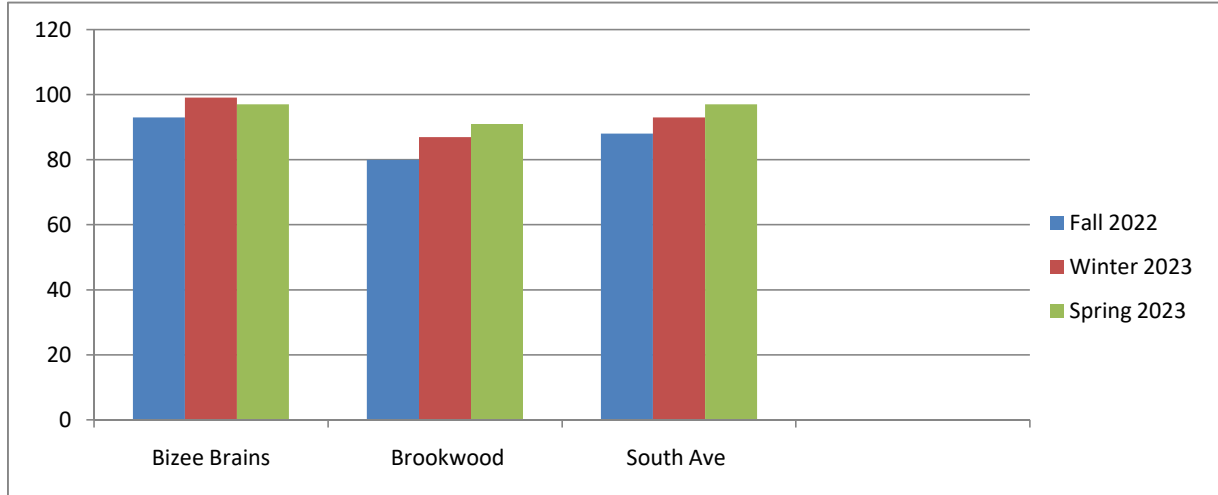




Parent Engagement Survey Graph 2022-2023

The Clayton County Community Services Authority Inc., Head Start / Pre-K Program, conducted its Family Outcomes Analysis for the 2022 -2023 school year using the Child Plus Monitoring System data. The outcome data based on each categories was counted, tabulated, divided per number of activities to get the actual average number of families, then graphed to show families progress such as – Strength (3 scores being highest) Making progress (2 scores being the mid scores) and Need Assistance (1 score being the lowest scores).

Clayton County Early Head Start Program Year 2022-23 Family Outcome Gains



The above charts give the Average Family Outcomes gains for Clayton County Early Head Start Sites from Fall 2022, Winter 2023 and Spring 2023.

Bizee Brains Learning Academy demonstrated +4 gains from Fall 2022 to Spring 2023.

Brookwood EHS demonstrated +11 gains in Family Outcomes from Fall to Spring 2023.

South Ave. EHS demonstrated +9 gains in Family Outcomes from Fall to Spring 2023.

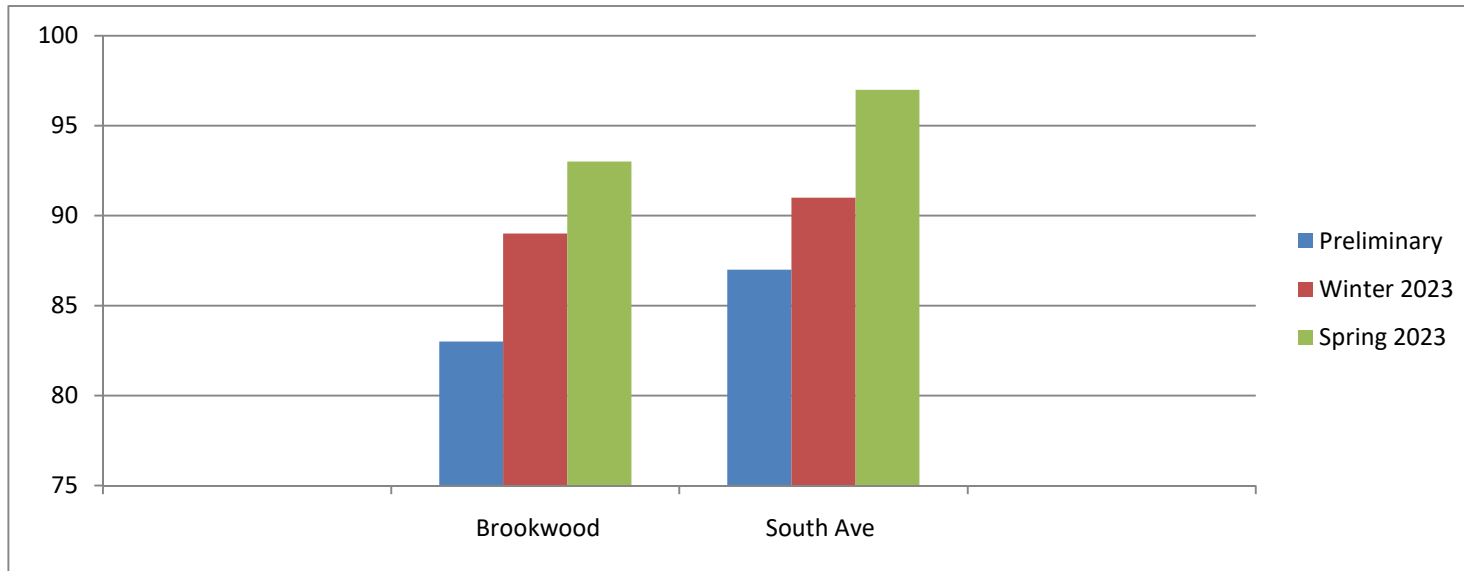
*Fall (Preliminary) EHS had 60 of 62 families (97%) complete the Family Outcomes Assessment with an average score of 88.

*Winter (Midyear) EHS had 58 of 62 families (94%) complete the Family Outcomes Assessment with an average score of 94.

*Spring (End of Year) EHS had 21 of 62 families (*34%) complete the Family Outcomes Assessment with an average score of 93. (*EHS Assessments still in progress)

*Average scores are determined by the number of families making progress quarterly on the Family Outcomes Assessment according to the PFCE Framework Outcomes.

Clayton County Head Start Program Year 2022-23 Family Outcome Gains



The above charts give the Average Family Outcomes gains for Clayton County Head Start Sites from Fall 2022, Winter 2023 and Spring 2023. Brookwood HS demonstrated +10 gains in Family Outcomes from Fall to Spring 2023. South Ave. HS demonstrated +9 gains in Family Outcomes from Fall to Spring 2023.

*Fall (Preliminary) HS had 297 of 316 families (94%) completed the Family Outcomes Assessment with an average score of 86.

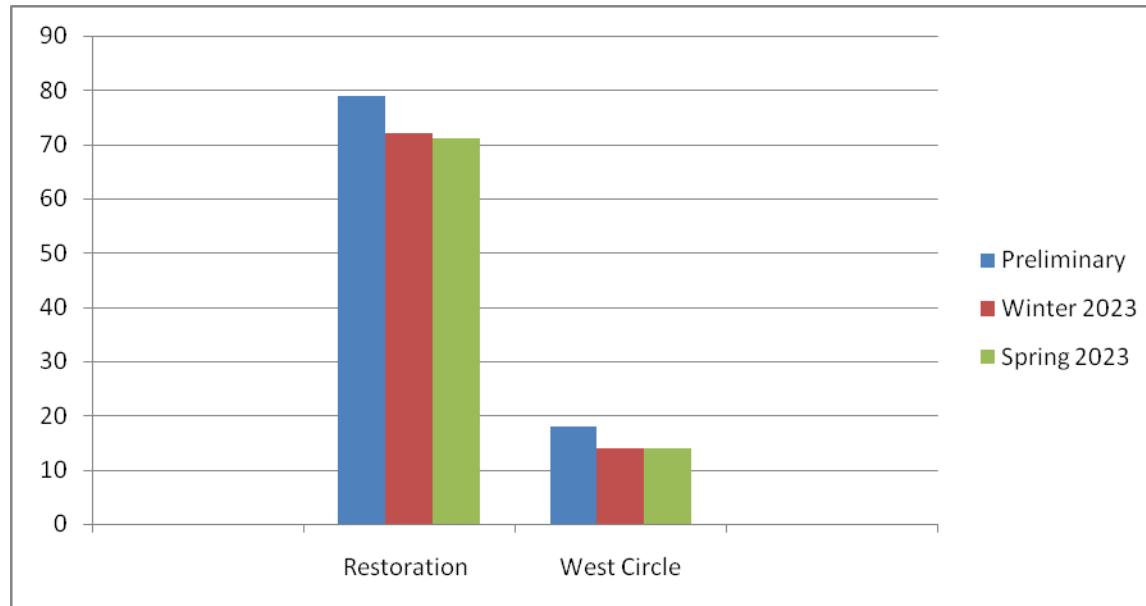
*Winter (Midyear) HS had 259 of 316 families (82%) completed the Family Outcomes Assessment with an average score of 91.

*Spring (End of Year) HS had *138 of 316 families (*44%) completed the Family Outcomes Assessment with an average score of 94.

*(complications with the South Ave. site due to closure and relocation. Average Family Outcome Gains for Clayton Head Start School Year 2022-23 is +8

*Average scores are determined by the number of families making progress quarterly on the Family Outcomes Assessment according to the PFCE Framework Outcomes.

Rockdale County Head Start Program Year 2022-23 Family Outcome Gains



The above charts give the Average Family Outcomes gains for Rockdale County Head Start Sites from Fall 2022, Winter 2023 and Spring 2023.

Restoration HS demonstrated +7 losses in Family Outcomes from Fall to Spring 2023.

West Circle HS demonstrated +7 losses in Family Outcomes from Fall to Spring 2023.

*Fall (Preliminary) HS had 97 of 105 families (92%) completed the Family Outcomes Assessment with an average score of 87.

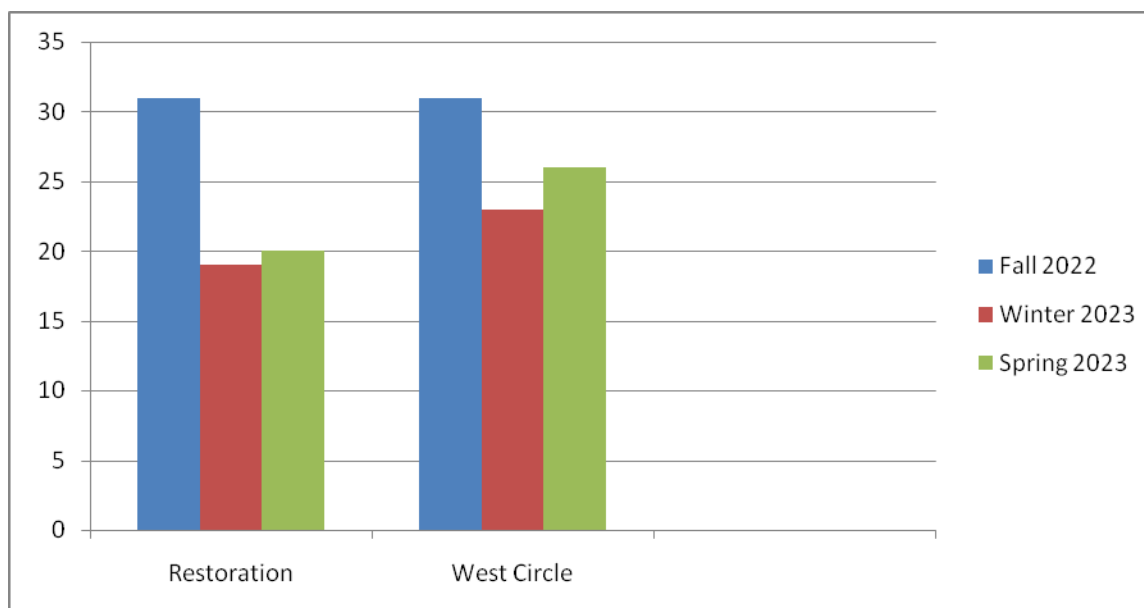
*Winter (Midyear) HS had 86 of 105 families (82%) completed the Family Outcomes Assessment with an average score of 90.

*Spring (End of Year) HS had 85 of 105 families (81%) completed the Family Outcomes Assessment with an average score of 93.

Average Family Outcome Gains for Clayton/Rockdale Head Start School Year 2022-23 is +7

*Average scores are determined by the number of families making progress quarterly on the Family Outcomes Assessment according to the PFCE Framework Outcomes.

Rockdale County Early Head Start Program Year 2022-23 Family Outcome Gains



The above charts give the Average Family Outcomes gains for Rockdale County Early Head Start Sites from Fall 2022,

Winter 2023 and Spring 2023.

Restoration EHS demonstrated +3 gains from Fall 2022 to Spring 2023.

West Circle EHS demonstrated +10 gains in Family Outcomes from Fall to Spring 2023.

*Fall (Preliminary) EHS had 62 of 69 families (90%) complete the Family Outcomes Assessment with an average score of 87.

*Winter (Midyear) EHS had 42 of 69 families (61%) complete the Family Outcomes Assessment with an average score of 93.

*Spring (End of Year) EHS had 46 of 69 families (67%) complete the Family Outcomes Assessment with an average score of 95. (*EHS Assessments still in progress)

*Average scores are determined by the number of families making progress quarterly on the Family Outcomes

Assessment according to the PFCE Framework Outcomes.

Child Outcome/Transition to Kindergarten:

The Clayton County Community Services Authority, Inc. Head Start Program school readiness goal is to ensure that all children enrolled in our program receive quality education skills that will ensure their readiness to enter Kindergarten.

Our program curriculum is Creative Curriculum and our assessment tool is Teaching Strategies Goal. We assess children birth to five, 3 times a year (Fall - August through November, Winter - November through February, and Spring - February through May); Hence

children are assessed every 60 days of 180 days of Head Start (1170 hours) and 67 days of 203 days of Head Start Expansion and Early Head Start – Child Care Partnership (1400 hours) programs operations.

At every assessment checkpoint data is collected, aggregated, and graphed for results and outcomes. Based on the outcomes, program plans and goals will change to meet the academic expectations of the children.

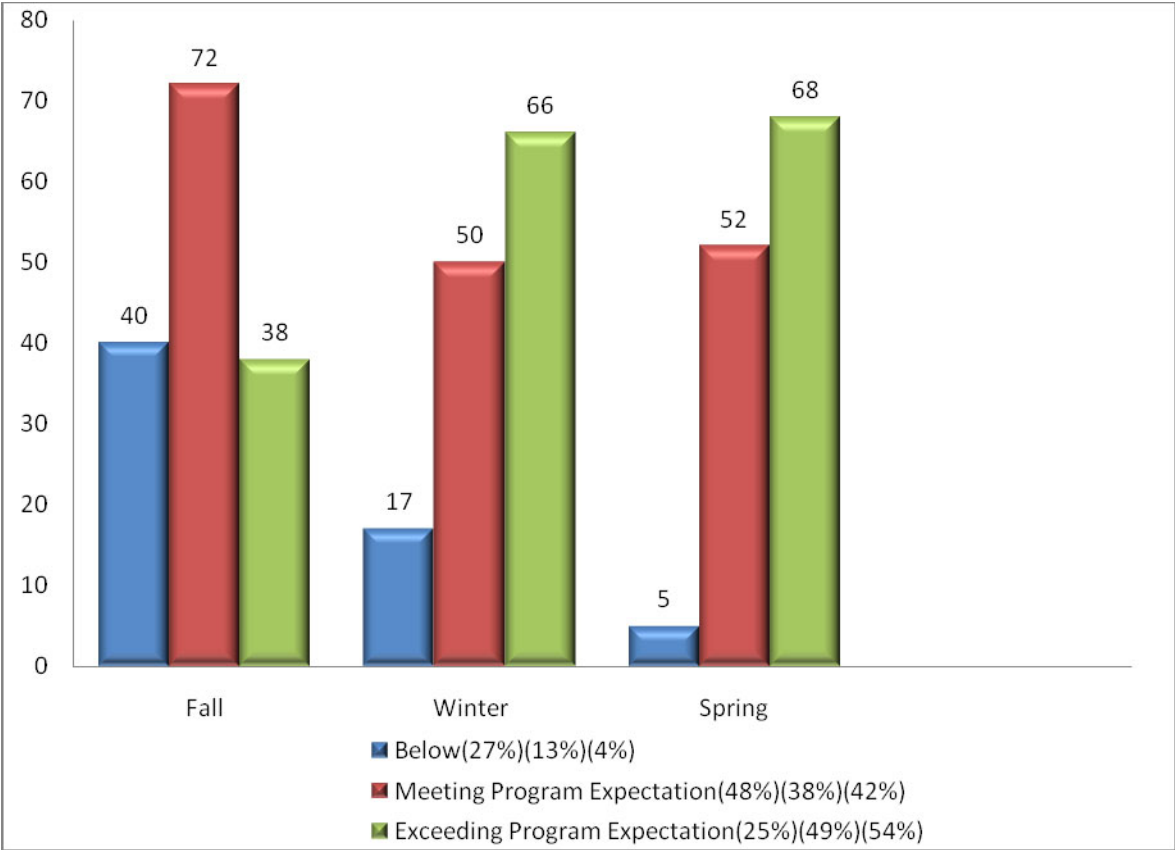
The program’s school readiness classroom goals for the year have been established and are designed to ensure continued academic learning and viable social skills, which are necessary for a smooth transition into Kindergarten. These goals may change according to the results yielded during checkpoints to meet the academic expectations of the children.

Teaching Strategies GOLD Assessment

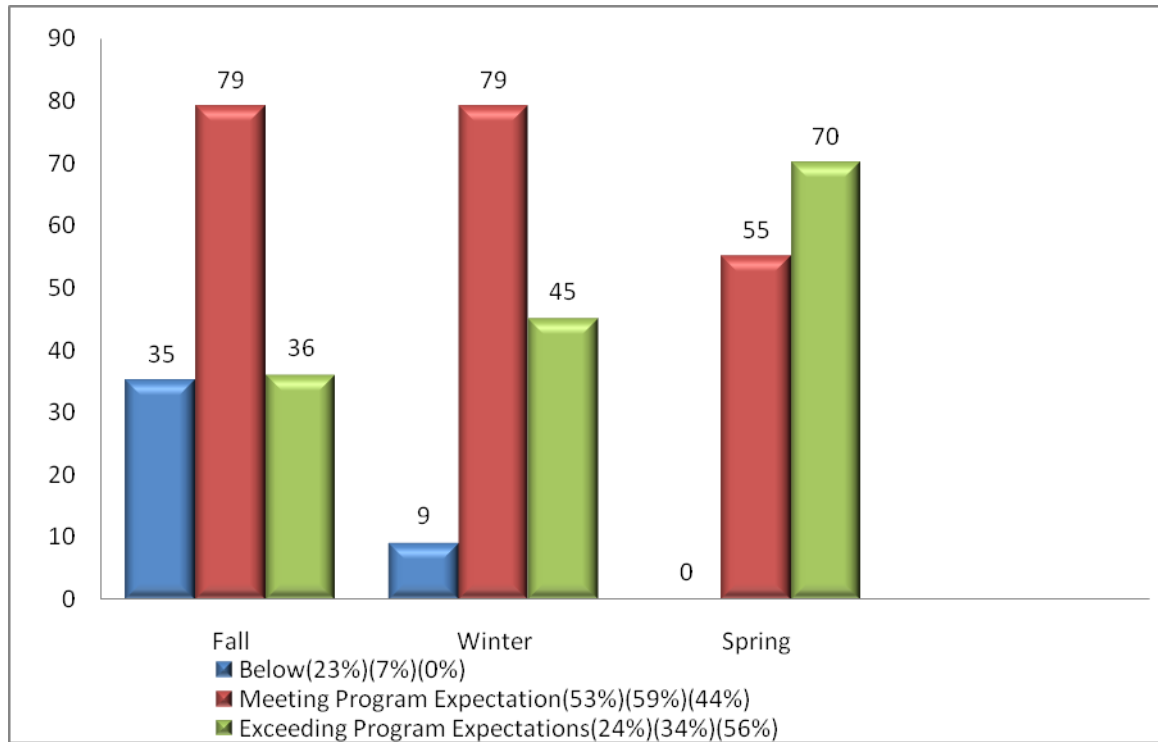
The Clayton County Community Services Inc., Head Start program –Clayton County (**Clayton sites**) conducted the **2022 – 2023** school year child outcome using the Teaching Strategies GOLD Assessment Tool. The TSG Assessment is conducted 3 times a school year. These results reflect only the 4-year-old children that will be transitioning to public school (Kindergarten) as recommended by the Head Start Act Improvement for School Readiness (2007).

The graphs below show the progress of the children in each of the **5** domains (Social Emotional Development, Physical (Fine & Gross Motor) Development, Language & Literacy, Cognition & General Knowledge to include Mathematics and Approaches to Learning which includes Science, Social Studies & Arts). It also shows the progress of the Dual Language Learners as they learn to speak and understand the English Language.

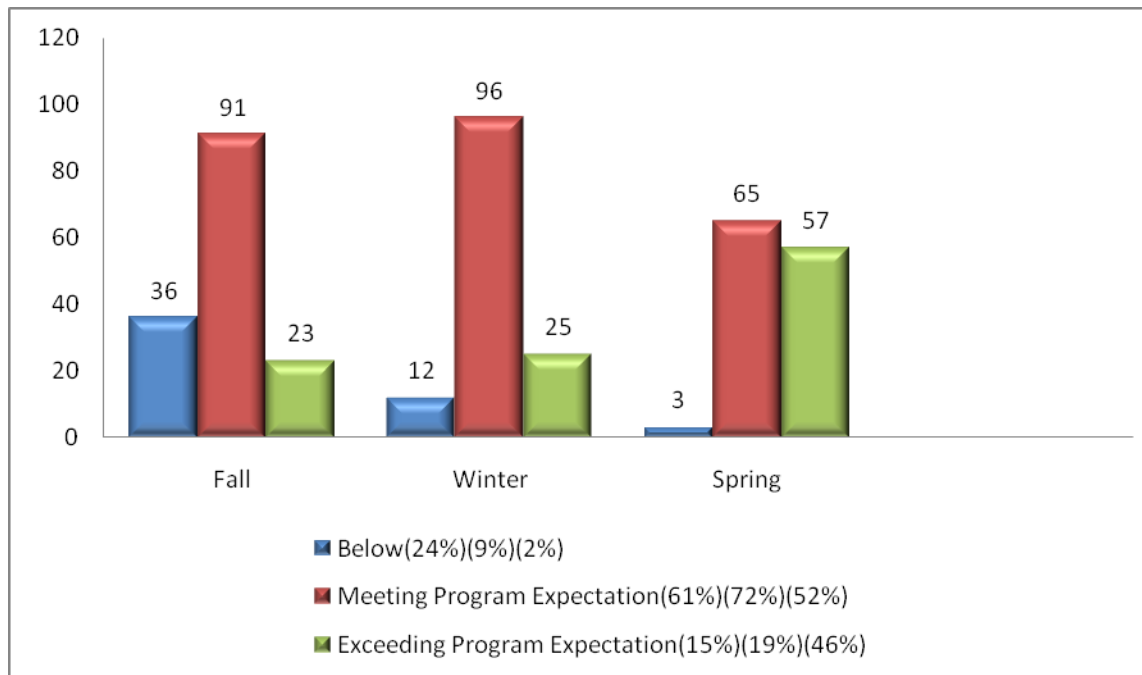
SOCIAL EMOTIONAL DEVELOPMENT



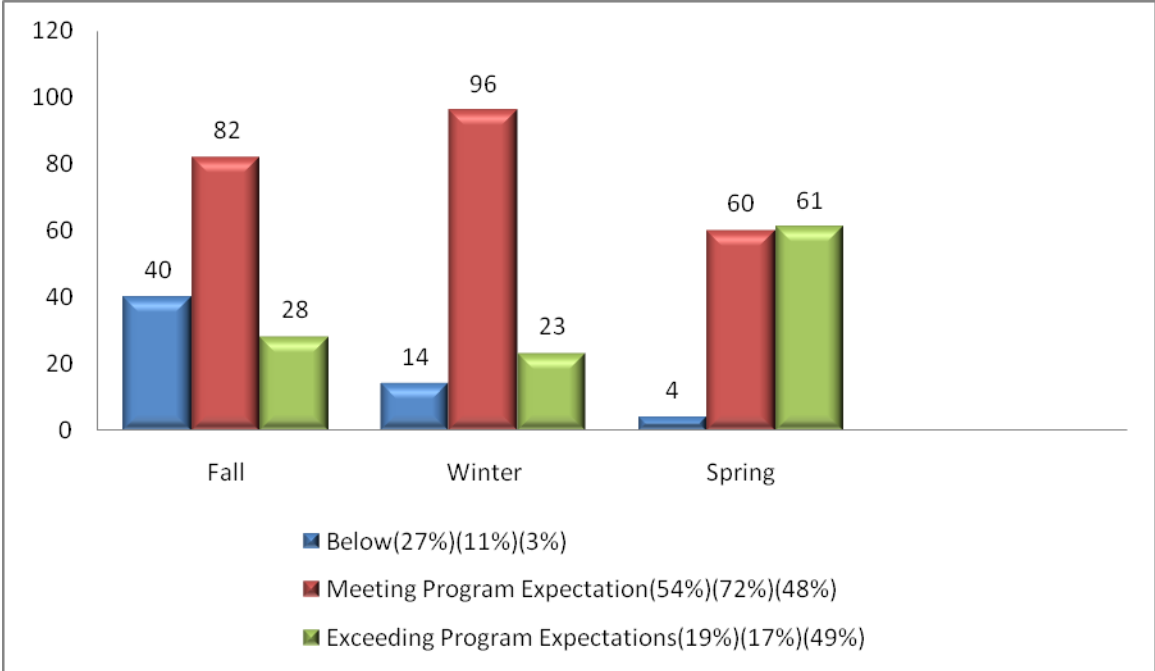
PHYSICAL HEALTH & DEVELOPMENT



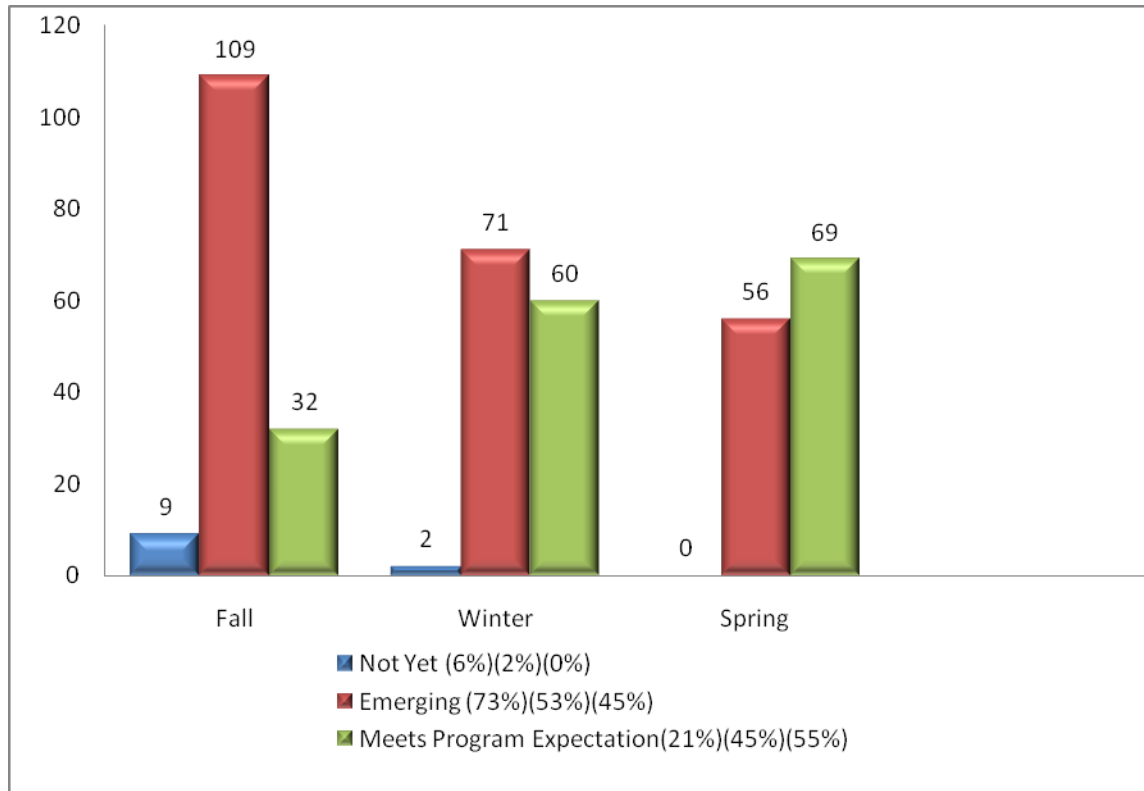
LANGUAGE & LITERACY DEVELOPMENT



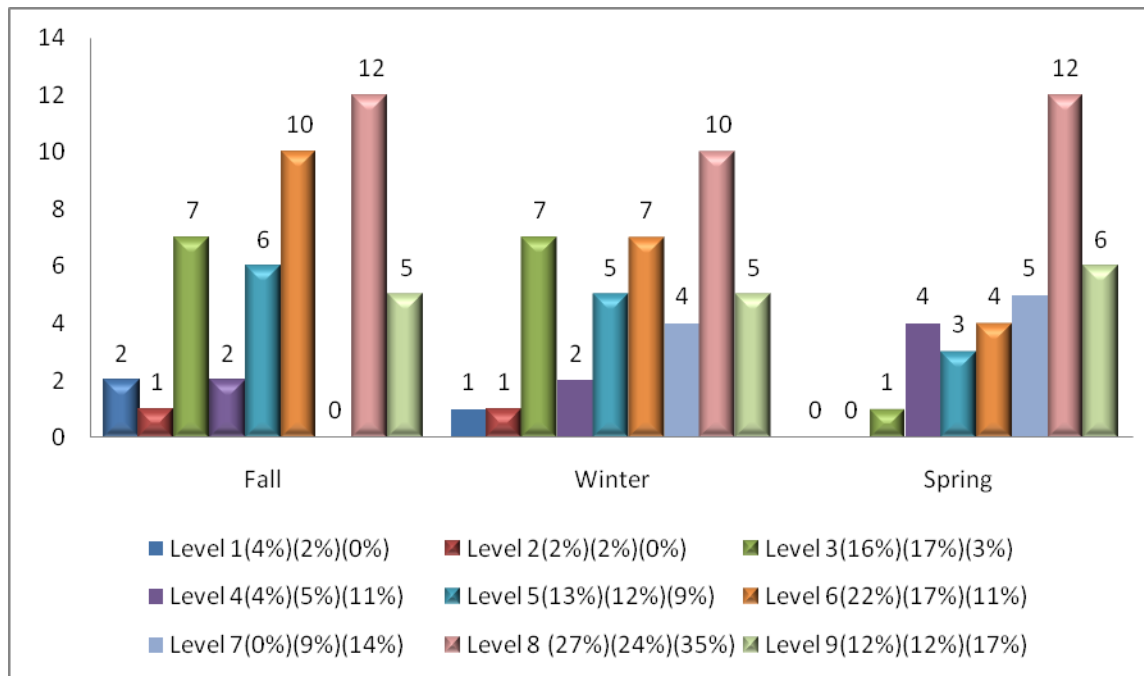
COGNITION & GENERAL KNOWLEDGE (including Mathematics)



Approaches to Learning



ENGLISH LANGUAGE ACQUISITION (35) (DLL)



Summary: The Clayton County CSA Inc., Spring Assessment checkpoint ended **May 5, 2023** .The graphs above show the progress of the **children** in each of the **5** domains (Social Emotional Development, Physical (Fine & Gross Motor) Development, Language & Literacy, Cognition (Mathematics) and Approaches to Learning (Science, Social Studies & Arts). These domains serve as a means to

guide children towards school readiness and age-appropriate development, necessary. The above charts also show the progress of 35 Dual Language Learners as they learn to speak and understand the English Language.

Based on the above graphed data from Teaching Strategies GOLD Checkpoint, the children's greatest areas of strengths are in the domains of **Physical** with 56% Exceeding Program Expectation and **Social Emotional** with (54%) of the children at the **Exceeding Program Expectation** level. The **domain of Approaches to Learning** also reflects an area of strength showing (55%) of the children at the **Exceeding Program Expectations** level. While the domain of **Cognition & Mathematics** shows (49%) of the children, **Exceeding Program Expectations, it also shows a weakness of (3%)** of the children still functioning at the **Below** level, and **Language & Literacy** shows (46%) of children Exceeding Program Expectation.

English Language Acquisitions: There are a total of 35 transitioning Dual Language Learners with enough TSG data. **Seventy-Seven (77%)** are at **level 6 and above** in developing the skills to speak and understand the English language.

Overall, (2%) of the children are in the **Below/Not Yet** category, **(37%)** are in the **Emerging/Meeting program expectations** category and **(61%)** are in the **Exceeding program expectations** category **in all areas combined.**

While the outcomes reflected in the 3rd checkpoint shows improvement compared to the Winter Checkpoint, a minor setback occurred with the children at the South Avenue site not being able to be fully assessed. The children were not able to return to the center due to water damages but were able to receive activities while at home via zoom and the Home/Center Activities that were sent home.

Program Improvement Plans for Child Outcomes in the 2023-2024 School Year are as follows:

1. **The Program will** continue to provide, more age appropriate activities to plan weekly Lesson Plans as well as the monthly Home Center Activities worksheet to strengthen the child's abilities to master the skills necessary to progress in the learning

domains at both school and home. The Home Center Activity will be a continual tool to enhance parent-child engagement as it relates to classroom environment and the child's educational learning and will be provided to all parents on a monthly basis. School Readiness Goals will continue to be implemented from the Lesson Plan so that at least **80%** or higher, of the children will be able reach their attainable goals. **The Program will** continue to inform parents of the importance on completing the Home Center Activity form and providing comments/questions where help is needed to support and strengthen their child's educational learning abilities at school and at home.

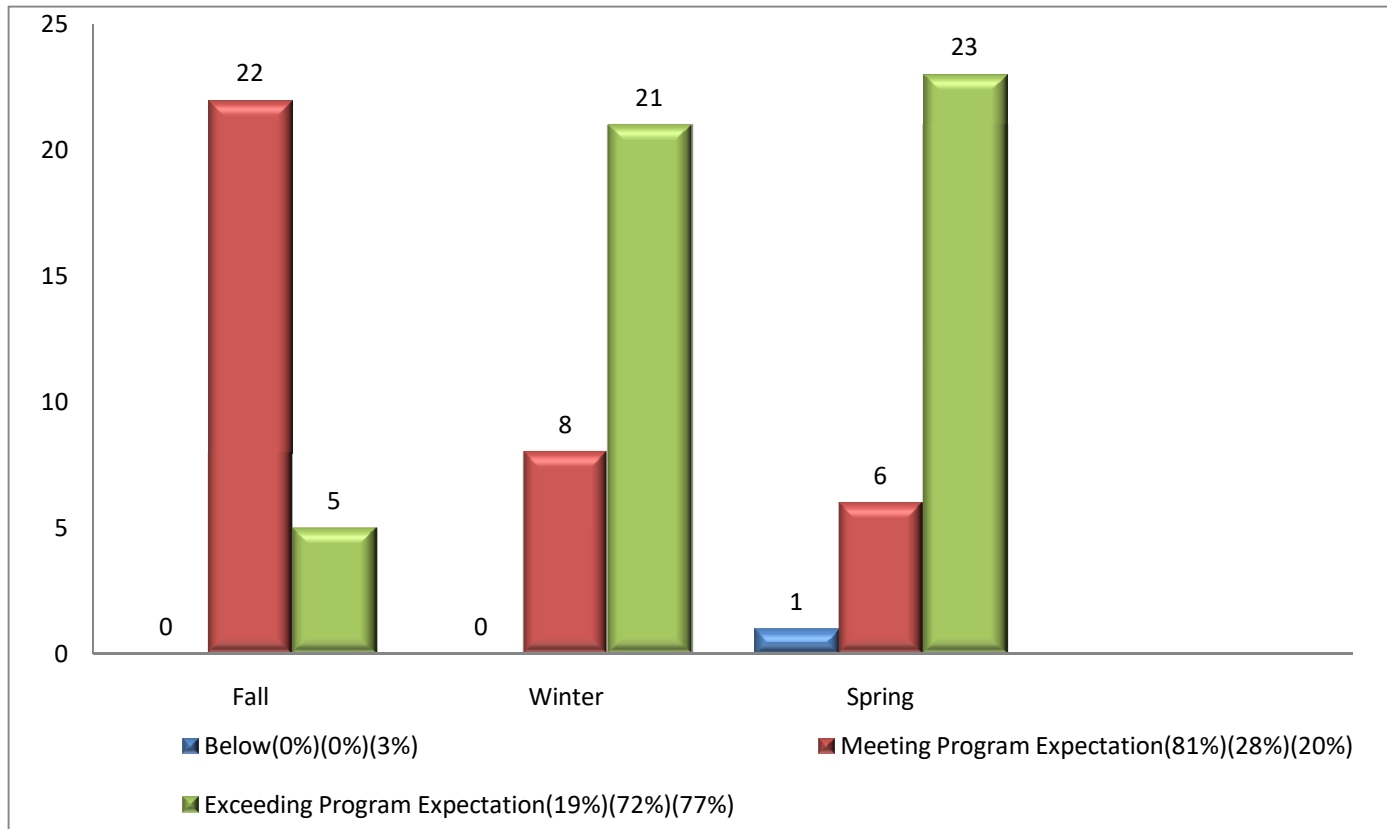
2. **The Program will** continue to provide Teaching Staff with more T & TA assistance and ongoing monitoring for better implementation of the Teaching Strategies Assessment Tool in the areas of need to support higher learning, child development and school readiness.
3. **The Program will** continue to assist Teaching staff in areas of weakness through modeling, resources and reflection and feedback opportunities to discuss strategies for improvement, as well as classroom observations to provide modeling of CLASS dimensions where there is a need.
4. **The Program's teaching staff will** use the Kindergarten Readiness Checklist along with the Winter Checkpoint child outcomes, to identify and focus on children that need additional help to master the necessary readiness skills by the end of the Spring Checkpoint.

Rockdale County Sites

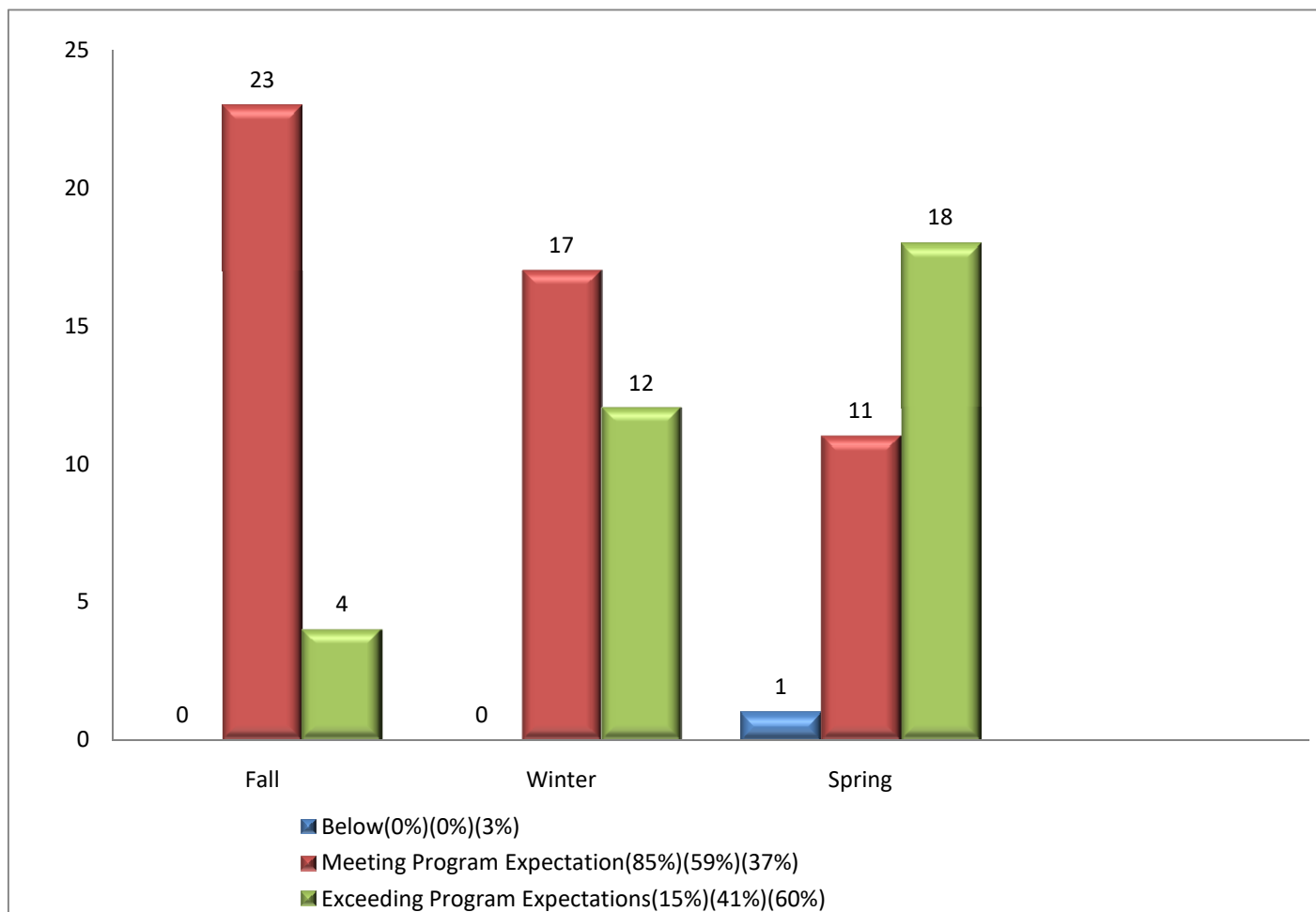
The Clayton County Community Services Inc., Head Start program (**Rockdale County Sites**), conducted its assessments checkpoints for the **2022 – 2023** school year using the Teaching Strategies GOLD Assessment Tool. The TSG Assessment is conducted 3 times a school year (**Fall, Winter, and Spring**). These results reflect only the 4-year-old children that will be transitioning to public school (Kindergarten) as recommended by the Head Start Act Improvement for School Readiness (2007).

The graphs below show the progress of the children in each of the **5** domains (Social Emotional Development, Physical (Fine & Gross Motor) Development, Language & Literacy, Cognition & General Knowledge to include Mathematics and Approaches to Learning which includes Science, Social Studies & Arts).

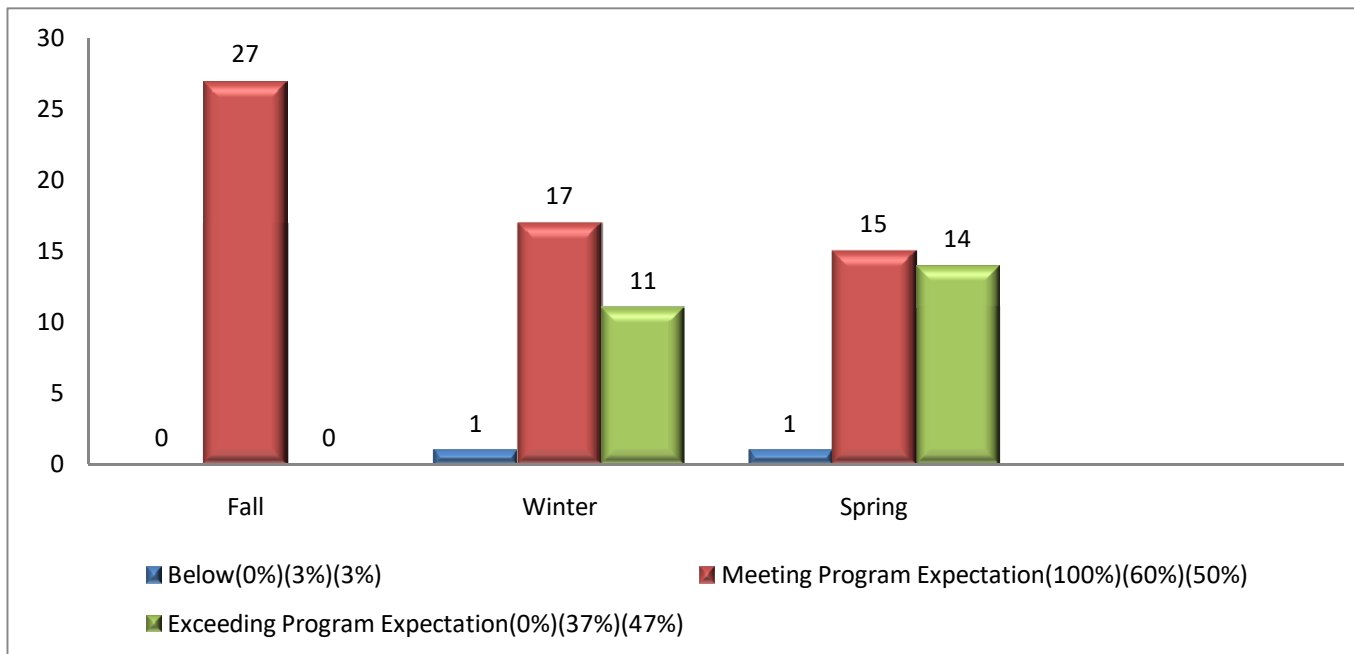
SOCIAL EMOTIONAL DEVELOPMENT



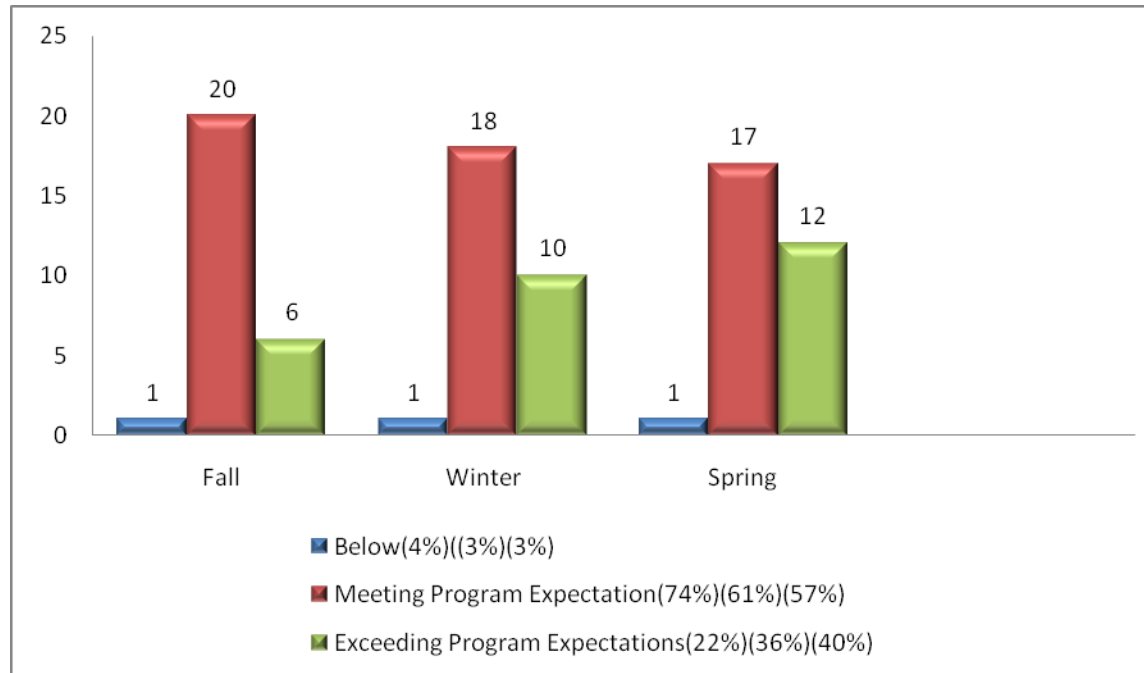
PHYSICAL HEALTH & DEVELOPMENT



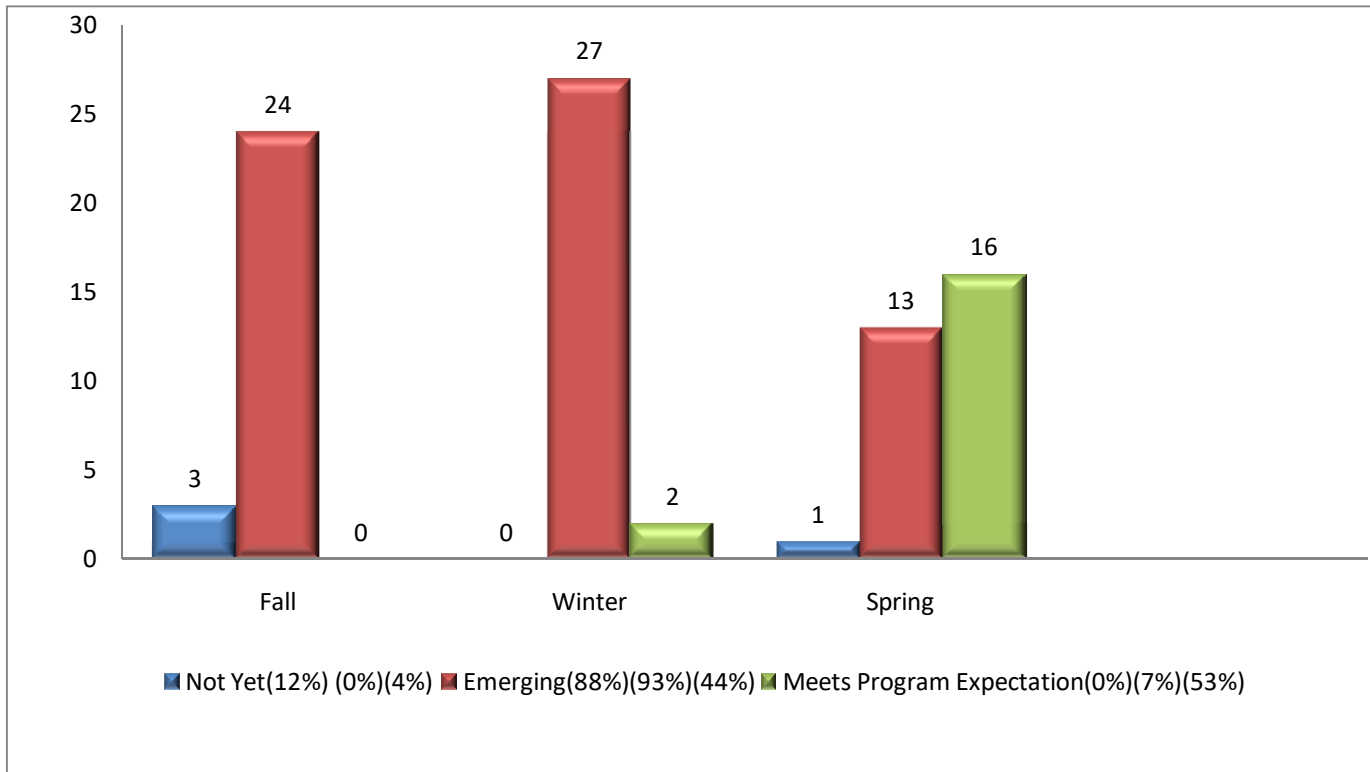
LANGUAGE & LITERACY DEVELOPMENT



COGNITION & GENERAL KNOWLEDGE (including Mathematics)



Approaches to Learning



The Clayton County CSA Inc., (Rockdale County Sites) Spring Assessment checkpoint ended May 5, 2023 at which time there were a total of 30 transitioning children (29 at the Restoration Storehouse Site and 1 at the West Circle site). Of these 30 children, 30 had enough recorded TSG assessment data. The graphs above show the progress of the children in each of the 5 domains (Social

Emotional Development, Physical (Fine & Gross Motor) Development, Language & Literacy, Cognition (Mathematics) and Approaches to Learning (Science, Social Studies & Arts). These domains serve as a means to guide children towards school readiness and age appropriate development, necessary.

Based on the above graphed data for the 3rd Teaching Strategies GOLD Checkpoint, the children's greatest area of strength is in the domain of Social/Emotional Development with 20% Meeting Program Expectations and 77% Exceeding Program Expectations. The domains of Physical Developmental reflect areas of strength showing (37%) of the children at the Meeting Program Expectations level and (60%) Exceeding Program Expectations level. In the domain of Language and Literacy (50% of our children are Meeting Program Expectations and (47%) are Exceeding Program Expectations. In the domain of Cognition and General Knowledge (57%) of the children at the Meeting Program Expectations level and (40%) are Exceeding Program Expectations level. Additionally. In the domain of Approaches to Learning (44%) of our students are on a rating level of Emerging and (53%) are Meeting Program Expectations level.

Overall, (3%) of the children are in the Below/Not Yet category, (41%) are in the Emerging/Meeting program expectations category and (56%) are in the Exceeding program expectations category in all areas combined.

Program Improvement Plans for Child Outcomes in the 2023-2024 School Year are as follows:

1. **The Program will** provide Teaching staff with training on Head Start Early Learning Outcomes Framework, School Readiness Goals, Georgia Early Learning Standards, and Developmentally Appropriate Practice in the Head Start Classroom.

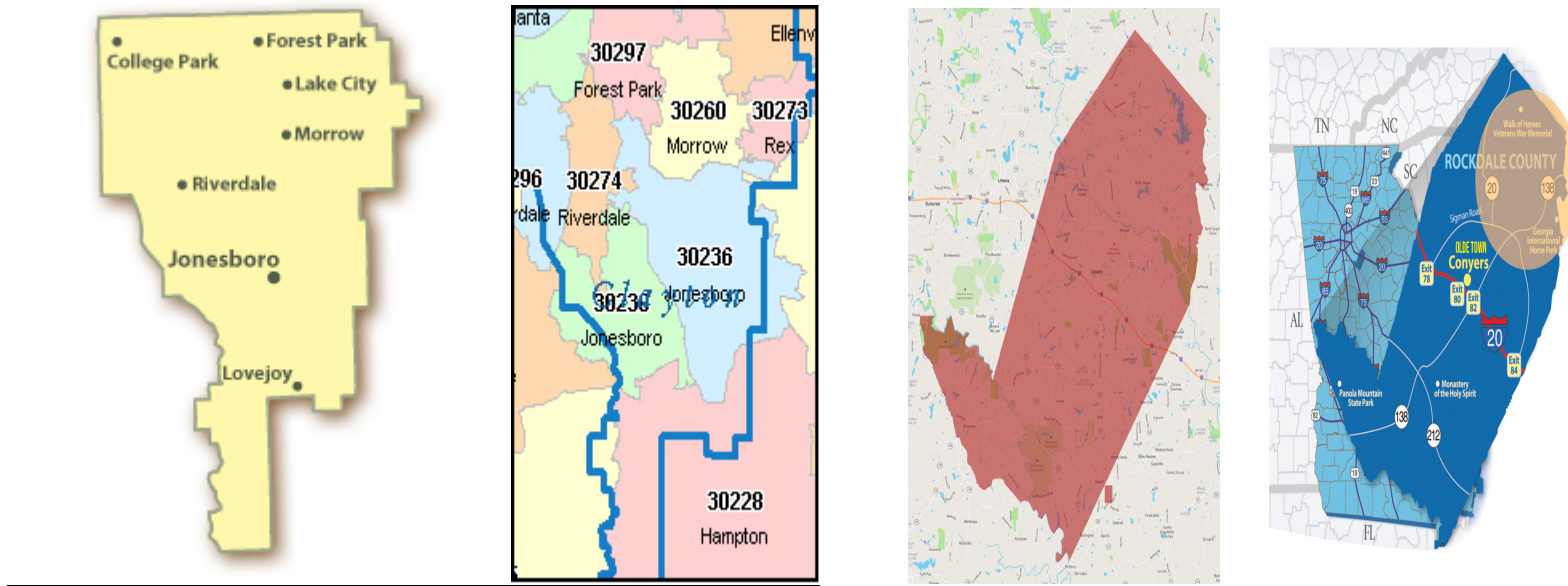
2. **The Program will** continue to provide, more age appropriate activities to plan weekly Lesson Plans as well as the monthly Home Center Activities worksheet to strengthen the child's abilities to master the skills necessary to progress in the learning domains at both school and home. The Home Center Activity will be a continual tool to enhance parent-child engagement as it relates to classroom environment and the child's educational learning and will be provided to all parents on a monthly basis. School Readiness Goals will continue to be implemented from the Lesson Plan so that at least **80%** or higher, of the children will be able reach their attainable goals.
3. **The Program will** continue to inform parents of the importance of children attending school on a regular basis and on completing the Home Center Activity form and providing comments/questions where help is needed to support and strengthen their child's educational learning abilities at school and at home.
4. **The Program will** provide Teaching Staff with training on Second Step and CLASS to improve teacher-child interactions and to help our students build social emotional skills.
5. **The Program will** continue to provide Teaching Staff with more T & TA assistance in understanding of progress monitoring for better implementation of the Creative Curriculum and Teaching Strategies Assessment Tool. Additionally, we will continue to provide support on understanding the importance of using data intentionally for decision making and to inform our practices

in the learning environment. We will also focus on other areas of need to support higher learning, child development, and school readiness.

Transition to Kindergarten –

Clayton County Services Authority , Inc. Head Start Program was not able to conduct the transition exercise activities at different Elementary Schools in Clayton and Rockdale counties as the county school still impacted by the after effects of the pandemic, but that did not stopped the program providing transition Kindergarten resources to our children and families, and also assisting families to help their children ready for Kindergarten.

COMMUNITY NEEDS ASSESSMENT UPDATE WITH SIGNIFICANT COMMUNITY CHANGES – CLAYTON & ROCKDALE



CLAYTON - According to July 1, 2022 US Census Quick Facts, the population of Clayton County is **296,564**. The county seat is Jonesboro. Between the years 2000 and 2022, i.e. 22 annual cycles, the population of Clayton County grew year by year for 17 years and declined for 5 years. From 2000 to 2022, Clayton County had an average annual population growth rate of 1.11% per year. Overall the population grew 24.34% between 2000 and 2022.

Clayton County is included in the Atlanta-Sandy Springs-Roswell, GA Metropolitan Statistical Area. It is the home of Hartsfield-Jackson Atlanta International Airport. The county was established in 1858 and named in honor of Augustine Smith Clayton, who served in the United States House of Representatives from 1832 until 1835.

Largest city: [Forest Park](#), **County Seat:** [Jonesboro](#) ,**Named for:** [Augustin Smith Clayton](#), **Founded:** November 30, 1858

Recent Population: 296,564

Points of interest: [Georgia International Convention Center](#) · [Southlake Mall](#) · [Pointe South Elementary School](#)

Cities: [College Park](#), [Forest Park](#), [Jonesboro](#), [Lake City](#), [Lovejoy](#), [Morrow](#), [Riverdale](#)

Unincorporated Places: [Bonanza](#), [Conley](#), [Irondale](#)

The City of Forest Park

The City of Forest Park had a population of 19,896 as of July 1, 2023. Forest Park ranks in the upper quartile for Population Density and Diversity Index when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Forest Park is located at latitude 33.6221 and longitude -84.3691 in [Clayton County](#). The [formal boundaries for the City of Forest Park](#) encompass a land area of 9.28 sq. miles and a water area of 0.06 sq. miles. Clayton County is in the Eastern time zone (GMT -5).

The City of Forest Park has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions.**

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of Forest Park is located within [Forest Park-Morrow Division](#) of [Clayton County](#).

The City of Lake City

The City of Lake City had a population of 3,156 as of July 1, 2023. Lake City ranks in the upper quartile for Population Density and Diversity Index when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Lake City is located at latitude 33.6065 and longitude -84.3352 in [Clayton County](#). The [formal boundaries for the City of Lake City](#) encompass a land area of 1.85 sq. miles and a water area of 0 sq. miles. Clayton County is in the Eastern time zone (GMT -5).

The City of Lake City has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions.**

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of Lake City is located within [Forest Park-Morrow Division](#) of [Clayton County](#).

The City of Morrow

The City of Morrow had a population of 6,912 as of July 1, 2023. Morrow ranks in the upper quartile for Population Density and Diversity Index when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Morrow is located at latitude 33.5832 and longitude -84.3394 in [Clayton County](#). The [formal boundaries for the City of Morrow](#) encompass a land area of 3.37 sq. miles and a water area of 0.01 sq. miles. Clayton County is in the Eastern time zone (GMT -5).

The City of Morrow has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions.**

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of Morrow is located within [Forest Park-Morrow Division](#) of [Clayton County](#)

The City of Riverdale

The City of Riverdale had a population of 15,268 as of July 1, 2023. Riverdale ranks in the upper quartile for Population Density when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Riverdale is located at latitude 33.5726 and longitude -84.4133 in [Clayton County](#). The [formal boundaries for the City of Riverdale](#) encompass a land area of 4.56 sq. miles and a water area of 0.01 sq. miles. Clayton County is in the Eastern time zone (GMT -5).

The City of Riverdale has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions.**

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of Riverdale is located within [Riverdale Division](#) of [Clayton County](#).

The City of Lovejoy

The City of Lovejoy had a population of 12,417 as of July 1, 2023. Lovejoy ranks in the upper quartile for Population Density when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Lovejoy is located at latitude 33.4362 and longitude -84.3144 in [Clayton County](#). The [formal boundaries for the City of Lovejoy](#) encompass a land area of 2.6 sq. miles and a water area of 0.02 sq. miles. Clayton County is in the Eastern time zone (GMT -5).

The City of Lovejoy has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions**.

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of Lovejoy is located within [Jonesboro Division](#) of [Clayton County](#).

The City of Jonesboro

The City of Jonesboro had a population of 4,446 as of July 1, 2023. Jonesboro ranks in the upper quartile for Population Density and Diversity Index when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Jonesboro is located at latitude 33.5215 and longitude -84.3538 in [Clayton County](#). The [formal boundaries for the City of Jonesboro](#) encompass a land area of 2.53 sq. miles and a water area of 0.02 sq. miles. Clayton County is in the Eastern time zone (GMT -5).

The City of Jonesboro has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions**.

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of Jonesboro is located within [Jonesboro Division](#) of [Clayton County](#).

The Irondale Census Designated Place

The Irondale CDP⁽¹⁾ had a population of 9,150 as of July 1, 2023. Irondale ranks in the upper quartile for Population Density and Diversity Index when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Irondale is located at latitude 33.4807 and longitude -84.3588 in [Clayton County](#). The [formal boundaries for the Irondale Census Designated Place](#) encompass a land area of 3.15 sq. miles and a water area of 0.05 sq. miles.

Clayton County is in the Eastern time zone (GMT -5).

The Irondale Census Designated Place has a U1 [Census Class Code](#) which indicates a census designated place with an official federally recognized name. It also has a Functional Status Code of "S" which identifies **a statistical entity**.

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The Irondale Census Designated Place is located within [Jonesboro Division](#) of [Clayton County](#)

The Bonanza Census Designated Place

The Bonanza CDP^(u) had a population of 4,799 as of July 1, 2023. Bonanza ranks in the upper quartile for Population Density when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Bonanza is located at latitude 33.4657 and longitude -84.3366 in [Clayton County](#). The [formal boundaries for the Bonanza Census Designated Place](#) encompass a land area of 1.17 sq. miles and a water area of 0 sq. miles.

Clayton County is in the Eastern time zone (GMT -5).

The Bonanza Census Designated Place has a U1 [Census Class Code](#) which indicates a census designated place with an official federally recognized name. It also has a Functional Status Code of "S" which identifies **a statistical entity**.

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The Bonanza Census Designated Place is located within [Jonesboro Division](#) of [Clayton County](#).

The City of College Park

The City of College Park had a population of 14,193 as of July 1, 2023. College Park ranks in the upper quartile for Population Density when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for College Park is located at latitude 33.6534 and longitude -84.4494 in [Fulton County](#). The [formal boundaries for the City of College Park](#) encompass a land area of 10.07 sq. miles and a water area of 0.02 sq. miles. Fulton County

is in the Eastern time zone (GMT -5).

While the primary coordinates for City of College Park are located in Fulton County, it should be noted that the formal boundaries for this community also extend into and [Clayton County](#).

The City of College Park has a C1 [Census Class Code](#) which indicates an active incorporated place that does not serve as a county subdivision equivalent. It also has a Functional Status Code of "A" which identifies **an active government providing primary general-purpose functions**.

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The City of College Park is located within [College Park Division](#) of [Fulton County](#).

The Conley Census Designated Place

The Conley CDP⁽¹⁾ had a population of 6,469 as of July 1, 2023. Conley ranks in the upper quartile for Population Density and Diversity Index when compared to the other cities, towns and Census Designated Places (CDPs) in Georgia. See [peer rankings](#) below.

The primary coordinate point for Conley is located at latitude 33.6448 and longitude -84.3258 in [Clayton County](#). The [formal boundaries for the Conley Census Designated Place](#) encompass a land area of 1.92 sq. miles and a water area of 0.02 sq. miles.

Clayton County is in the Eastern time zone (GMT -5).

The Conley Census Designated Place has a U1 [Census Class Code](#) which indicates a census designated place with an official federally recognized name. It also has a Functional Status Code of "S" which identifies **a statistical entity**.

Georgia is one of 20 states where Census County Divisions (CCDs) are used for statistical tracking of subdivisions within each county. The Conley Census Designated Place is located within [Forest Park-Morrow Division](#) of [Clayton County](#)

Rockdale County

Rockdale County was created from parts of Henry and Newton counties. It was the 133rd county created, and was named after the Rockdale Church, as well as the vein of granite running beneath the county. A bill introduced by John F. Hardin and John Harris carved Rockdale out of the northern portion of Newton County; parts of Rockdale County also came from neighboring Henry, Walton, Gwinnett, and DeKalb counties. Conyers, Rockdale's only incorporated town and urban center, became the county seat.

Conyers, the county seat and the only incorporated municipality in Rockdale County, was named for a local physician who donated a right-of-way for the first railroad and a lot in town for the railway depot. Rockdale County has the type of “family-friendly” community that is appealing to parents who want a safe, wholesome and progressive environment in which to raise their children. It features a county government that is committed to protecting and enhancing quality of life through long-range planning and responsible, fiscally conservative stewardship of the community’s resources. Rockdale County is a fast growing and dynamic suburban community located 24 miles east of Atlanta on Interstate 20. It is about 130 square miles in size – the second smallest of Georgia’s 159 counties.

Rockdale County also has an excellent school system, an abundance of recreational opportunities, and a number of points of interests that are enjoyed by residents and visitors alike. These include Panola Mountain State Conservation Park, located on a granite mountain in south Rockdale, the Smyrna Campground, where old fashion camp meetings have been held since before the Civil War, and Randy Poynter Reservoir, a County-owned 650-acres water supply and recreation lake in the northern part of the County. It also is home to the city of Conyers' Georgia International Horse Park, site of the 1996 Olympic Equestrian events. Rockdale County.

Rockdale County, GA is home to a population of 90.2k people, from which 96.3% are citizens. As of 2020, 9.59% Rockdale County, GA residents were born outside of country (8.64k people). In 2018, there were 1.58 times more Black or African America (Non – Hispanic) residents (46.5k people) in Rockdale County, GA than any other race or ethnicity. There were 29.k White (Non-Hispanic) and 6.07k. White (Hispanic) resident the second and third most common ethnic groups.

As 2020, 96.3% of Rockdale County, GA residents were US citizens, which is higher than the national average of 93.4%.

In 2019, the percentage of US citizens in Rockdale County, GA was 96.3%, meaning that the rate of citizenship has been decreasing.

The following chart shows US citizenship percentages in Rockdale County, GA compared to that of it's neighboring and parent geographies.

86.1% of the population of Rockdale County, GA has health coverage, with 44.1% on employee plans, 15.9% on Medicaid, 10.1% on Medicare 13.6% on non-group plans, and 2.45% on military or VA plans.

Per capita personal health care spending in Georgia was \$6,587 in 2014. This is a 5.41% increase from the previous year (\$6,249).

Primary care physicians in Rockdale County, GA see 1398 patients per year on average, which represents a 0.287% increase from the

previous year (1394 patients). Compare this to dentists who see 1299 patients per year, and mental health providers who see 610 patients per year.

By gender, of the total number of insured persons, 46.5% were men and 53.5% were women. Between 2019 and 2020, the percent of uninsured citizens in Rockdale County, GA grew by 1.11% from 13.7% to 13.9%. The following chart shows how the percent of uninsured individuals in Rockdale County, GA changed over time compared with the percent of individuals enrolled in various types of health insurance

There is one city in Rockdale County – the city of Conyers with a population of 17,913 as of the population count in September 2023 by World Population Review, but was 17,309 as of 2020 census count.

Rockdale County is a fast growing and dynamic suburban community located 24 miles east of Atlanta on Interstate 20. It is about 130 square miles in size – the second smallest of Georgia’s 159 counties.

The 5 largest ethnic groups in Rockdale County, GA are Black or African American (Non-Hispanic) (55%), White (Non-Hispanic) (30.1%), White (Hispanic) (5.71%), Two+ (Non-Hispanic) (2.28%), and Asian (Non-Hispanic) (1.93%). None of the households in Rockdale County, GA reported speaking a non-English language at home as their primary shared language.

The largest industries in Rockdale County, GA are Health Care & Social Assistance (4,980 people), Retail Trade (3,961 people), and Manufacturing (3,745 people), and the highest paying industries are Information (\$76,210), Professional, Scientific, & Technical Services (\$63,519), and Finance & Insurance (\$50,504).

According to Quick Fact US Census July 2022, Rockdale County, GA had a population of 94,984 with age of 37.7 and a median household income of \$64,230. Between 2010 and 2022 the population of Rockdale County, GA grew from 85,359 to 94,984, a 10.2%% increase and its median household income grew from \$60,189 to \$64,230, a 3.90% increase. The 5 largest ethnic groups in Rockdale County, GA are or Black or Africa American (62.3%).White, (32%), Hispanic 10.8%), Asian (1.8%). American Indian and Alaska Native (0.6%), Native Hawaiian and Other Pacific Islander (0.2%).

None of the households, in Rockdale County, GA reported speaking anon-English language at home as their primary shared language. This does not consider the potential multilingual nature of households, but only the primary self –reported language spoken by all members of household.

93.3% of the resident in Rockdale County, GA are US citizens. The largest universities in Rockdale County, GA are

In 2020, the median property value in Rockdale County, GA drove alone to work, and the average commute time was 33.8 minutes.

The average car ownership in Rockdale County, GA was per home

Population by Race in Clayton and Rockdale counties – US Census Quick Facts

Clayton - July 1, 2022			Rockdale – July1, 2022		
Race	Population	Percentage	Race	Population	Percentage
Black or African American	210,193	73.6%	Black or African American	55,881	62.3%
White	32,142	18.3%	White		32%

Hispanic	42,876	13.6%	Hispanic		10.8%
Asian	14,180	5.2%	Asian		1.8%
Some Other Race	3,056	1.02	Some Other Race		
Multi cultural	7,929	2.5%	Multi cultural		2.1%
American Indian and Alaska Native	1,926	0.6%	American Indian and Alaska Native		0.6%
Native Hawaiian and Other Pacific Islander	175	0.2%	Native Hawaiian and Other Pacific Islander		0.2%

POVERTY OF ROCKDALE COUNTY

12% of the population for whom poverty status is determined in Rockdale County, GA (10.9k out of 89.2k people) live below the poverty line, a number that is lower than the national average of 12.8%.The largest demographic living in poverty are Females 25 - 34, followed by Females 35 -44 and the Males 6-11.

The most common racial or ethnic group living below the poverty line in Rockdale County, GA is Black, followed by White and Hispanic.

The Census Bureau uses a set of money income thresholds that vary by family size and composition to determine who classifies as impoverished. If a family's total income is less than the family's threshold than that family and every individual in it is considered to be living in poverty

CHILDREN LIVING IN POVERTY IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020
Georgia	Number	479,379	479,569
	Percent	19.5%	19.5%
Clayton	Number	19,268	19,630
	Percent	24.4%	25.0%
Rockdale	Number	4,068	4,414
	Percent	18.8%	20.5%

FAMILIES, WITH CHILDREN, WITH ANNUAL INCOMES OF LESS THAN 150% OF THE FEDERAL POVERTY THRESHOLD IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2015 -2019	2016 -2020
Georgia	Number	350,646	335,736
	Percent	28.1%	26.8%
Clayton	Number	14,135	13,497
	Percent	39.9%	39.5%
Rockdale	Number	3,644	3,556
	Percent	31.5%	30.9%

Commute Time in Rockdale County

Using the averages, employees in Rockdale County, GA have a longer commute time (33.8 minutes) than the normal US worker (26.9 minutes). Additionally, 5.3% of the workforce in Rockdale County, GA have “supper commutes” in excess of 90 minutes.

In 2020, 79% of workers in Rockdale County drove alone to work, followed by those who carpooled to work (9.3%) and those who worked at home (7.41%).

House hold Income –In 2020, the median household income of the 31.5k household in Rockdale County, GA grew to \$62,505 from the previous year’s value of \$60,189.

Commuting in Clayton County

The typical American commute has been getting longer each year since 2010. The average **one-way commute in Clayton County takes 31.9 minutes**. That's longer than the **US average of 26.4 minutes**.

How people in Clayton County get to work:- 78.0% drive their own car alone- 12.1% carpool with others- 3.5% work from home - 2.6% take mass transit

Rent Versus Own in Rockdale County

In 2020, 65.5% of the housing unit in Rockdale County, were occupied by the owner. The percentage grew from the previous year's rate of 66.4%.

The Rental Market in Clayton County

- Renters make up 38.6% of the Clayton County population - 5.3% of houses and apartments in Clayton County, are available to rent

- The median home cost in Clayton County is \$233,900. Home appreciation the last 10 years has been 57.5%. Home Appreciation in Clayton County is up 19.6%. Average Age of Homes - The median age of Clayton County real estate is 31 years old

Education Attainment in Rockdale County

The most common educational levels obtained by the working population in 2020 were High School or Equivalent (2.98M). Some college (1.79M), and Bachelors Degree (1.47).

ADULT EDUCATIONAL ATTAINMENT: HIGH-SCHOOL GRADUATE OR HIGHER BY RACE AND ETHNICITY IN GEORGIA, COMPARE TO CLAYTON AND ROCKDALE - [KIDS COUNT DATA](#)

Location	Race and Ethnicity	Data Type	2016 -2019
Georgia	American Indian And Alaskan Native	Number	15,398
		Percent	70.4%
	Native Hawaiian And Other Pacific Islander	Number	3,609
		Percent	84.0%
	Two Or More Races	Number	148,820
		Percent	84.8%
	Asian	Number	256,785
		Percent	86.6%
	Hispanic Or Latino	Number	341,934
		Percent	64.2%
	Some Other Race	Number	99,386
		Percent	59.0%
	Black Or African American	Number	1,855,419

		Percent	87.6%	
	White, Not Hispanic Or Latino	Number	3,581,670	
		Percent	91.2%	
Clayton	American Indian And Alaskan Native	Number	270	
		Percent	83.1%	
	Native Hawaiian And Other Pacific Islander	Number	30	
		Percent	22.1%	
	Two Or More Races	Number	3,972	
		Percent	77.5%	
	Asian	Number	6,419	
		Percent	63.0%	
	Hispanic Or Latino	Number	9,719	
		Percent	53.2%	
	Some Other Race	Number	3,559	
		Percent	44.2%	
	Black Or African American	Number	114,378	
		Percent	91.2%	
	White, Not Hispanic Or Latino	Number	18,785	
		Percent	85.0%	
	Rockdale	American Indian And Alaskan Native	Number	49
			Percent	86.0%
Native Hawaiian And Other Pacific Islander		Number	0	
		Percent	S	
Two Or More Races		Number	1,452	
		Percent	84.7%	
Asian		Number	1,059	

		Percent	87.7%
		Number	3,146
	Hispanic Or Latino	Percent	67.7%
		Number	657
	Some Other Race	Percent	64.7%
		Number	29,742
	Black Or African American	Percent	92.6%
		Number	18,953
	White, Not Hispanic Or Latino	Percent	89.0%
		Number	

Median Income

In July 1,2023, the median household income of Clayton County residents was \$51,945 versus Rockdale \$64,230

Data from Clayton County Economic Development 2022

Clayton County, Georgia Sex

Sex	Number	Percentage
Female	160,865	53.48
Male	139,931	46.58

Data from Clayton County Economic Development 2022

Clayton County, Georgia Median Age 32.79

Age	Percentage
Male	30.5
Female	34.1
Median Age	32.4

Data from Clayton County Economic Development 2022

Clayton County ,Georgia Age Distribution

Age Range	Total	Percentage
0-4	20,506	6.82
5 -9	21,969	7.30
10 -19	44,078	14.65
20 -29	45,975	15.28
30 -39	44,166	14.68
40 -49	38,495	12.80
50 -59	37,301	12.80

60 -64	16,333	5.43
65+	31,973	10.63

Data from Clayton County Economic Development 2022

Clayton County, Georgia Adults

There are 196,756 adults, (23,074 of whom are seniors) in Clayton County, Georgia.

Clayton County, Georgia Age Dependency = 57.8 and Sex Ratio

Age Dependency Ratio	Sex Ratio
Old Age Dependency Ratio -13.3	Female 144,786 =52.81%
Child Dependency Ratio -44.5	Male -127,364 =47.19%

Data from Clayton County Economic Development 2022

Race & Ethnicity

The largest Clayton County racial/ ethnic groups are – Black (68.1%) followed by Hispanic (12.2%) , White (11.9%) , Asian (5.2%), Multi (2.0%) and other(0.6%)

Clayton County, Georgia Renter vs Owner Occupied by Household Type

Clayton County, Georgia Household Types (Rate of Home Ownership = 50.5%)

Owner	Renter	Count	Average Size	Owned
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Married 68%	Married 32%	31,553	3.77	50.5
All 50.5%	49.5%	91,604	2.94	68
Non Family 44.1%	55.9%	30,345	1.26	44.1
Male 42.6%	57.4%	6,546	3.84	37
Female 37%	63%	23,160	3.77	42.6

Clayton County, Georgia Housing – Total Dwellings 115,217

Type of Dwellings	Number	Percentage
Owner –Occupied Dwelling	61,894	57.65
Renter –Occupied Dwellings	45,461	42.35
Housing Units Occupied	107,355	93.1

Data from Clayton County Economic Development 2022

HOMEOWNERSHIP IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES.

Location	Data Type	2015 -2019	2016 -2020
Georgia	Number	2,377,773	2,453,159
	Percent	63.3%	64.0%
Clayton	Number	46,678	48,667
	Percent	49.5%	50.3%
Rockdale	Number	20,622	20,936
	Percent	66.4%	66.5%

Clayton County, Georgia Households

Average Family Size	Average Household Size	Unmarried (Opposite Sex)	Unmarried (Same Sex)
3.65	2.94	5.7%	0.4%

Above data also shows the average size of a typical family. Clayton County indicates it has 3.8 average family size which is ranked #1 of all counties in the area

Clayton County, Georgia Household and Income

Total Household -107,355	Families Total Household Income
Families 73,302 + - 68.28%	Median Household Income - \$53,149

Clayton County Georgia Household Income Distribution

Income	Number	Percentage
<10K	7,226	6.73
\$10 -\$20K	8,951	8.34
\$20 -\$30K	11,216	10.45
\$30 -\$40K	11,758	10.95
\$40 -\$50K	10,972`	10.22

\$50 -\$60K	11,285	10.51
\$60-\$75K	13,284	12.37
\$75 -\$100K	14,914	13.89
>\$100K	17,749	16.53

Data from Clayton County Economic Development 2022

Clayton County, Georgia Size of Household

Size	Number	Percentage
1 Person	28032	26.11
2 Person	29,039	27.05
3 Person	18,915	17.62
4 Person	14,878	13.86
5 Person	8,684	8.09
6+ Person	4,219	3.93

Data from Clayton County Economic Development 2022

Average Male = \$31,803

Average Female = \$27,188

80.86% of Clayton County, Georgia residents speak only English, while 19.14% speak other languages. The non-English language spoken by the largest group is Spanish, which is spoken by 11.64% of the population..

Clayton County, Georgia Poverty – Male Poverty Rate = 19.76, Female Poverty Rate= 23.71%, Overall Poverty Rate – 21.86%

Clayton County, Georgia Poverty by Race

Race	Total	In Poverty	Poverty Rate
Black	184,510	39,003	21.14%
White	35,328	12,049	34.11%
Hispanic	30,032	4,359	14.51%
Asian	13,082	4,024	30.76%
Other Race	14,356	2,058	14.34%
Multiple Races	6,098	1,882	30.86%
Native American	659	282	42.79%

CHILDREN LIVING IN POVERTY BY RACE AND ETHNICITY IN CLAYTON - KIDS COUNT DATA

County	Race and Ethnicity	2016 -2020 Data Type	
		Number	Percentage
Clayton	American Indian And Alaskan Native	18	37.5
	Asian	53	1.8%
	Black or African American	14,200	26.4%
	Hispanics	3,283	21.3%
	Native Hawaiian And Other Pacific Islander	0	s
	Some Other Race	1,291	17.5%

	Two Or More Races	1,091	25.4%
	White, Not Hispanic Or Latino	1,132	30.3%

CHILDREN LIVING IN POVERTY BY RACE AND ETHNICITY IN ROCKDALE - KIDS COUNT DATA

County	Race and Ethnicity	2016 -2020 Data Type	
Rockdale		Number	Percentage
	American Indian And Alaskan Native	0	S
	Asian	56	13.3%
	Black or African American	1,819	14.2%
	Hispanics	1,319	37.3%
	Native Hawaiian And Other Pacific Islander	0	S
	Some Other Race	124	22.8%
	Two Or More Races	332	19.3%
	White, Not Hispanic Or Latino	419	10.4%

CHILDREN LIVING IN POVERTY BY RACE AND ETHNICITY IN GEORGIA - KIDS COUNT DATA

STATE	Race and Ethnicity	20019		2021	
Georgia		Number	Percentage	Number	Percentage
	American Indian And Alaskan Native	S	S	S	S
	Asian and Pacific Islander	8,000	8%	11,000	10%
	Black or African American	235,000	28%	240,00	30%

	Hispanics	97,000	27%	104,000	28%
	Non –Hispanic White	100,000	9%	113,000	11%
	Some Other Race	26,000	18%	77,000	23%
Total		461,000	19%	502,000	20%

Clayton County, Georgia Marital Status

Name	Marriage Rates
Overall Marriage Rate	34.5%
Male Marriage Rate	38.1%
Female Marriage Rate	31.5%

The age group where males are most likely to be married is **Over 65**, while the female age group most likely to be married is **45 to 54**.

Clayton County, Georgia Labor Force – 153,132

Labor Force	Number	Percentage
Employed	139,753	91.26
Unemployed	13,171	8.6
In Armed Forces	208	
Not in Labor Force	78,574	

Data from Clayton County Economic Development 2022

Clayton County, Georgia Work Force – 11,693

Work Force	Number	Percentage
1 -4 Employees	8,650	73.98
5 -9 Employees	1,685	14.41
10 -19 Employees	644	5.51
20 -49 Employees	391	3.03
50 -99 Employees	171	1.46
100 -249 Employees	109	0.93
250 -499 Employees	21	0.18
500 -999 Employees	6	0.05
1000+	16	0.14

Data from Clayton County Economic Development 2022

Clayton County, Georgia Employees by Establishment Type-

Health & Medical Services	2,682	3.03
Hospitals	4,340	4.90
Legal Services	668	0.75
Primary & Secondary Education	8,137	9.18
College & University	181	0.20
Social Services	1,357	1.53

Childcare Services	843	0.95
Membership Organization	2,251	2.56
Professional Services	2,268	2.56
Government	4,854	5.48

Data from Clayton County Economic Development 2022

Cross Agency Child Data System (CACDS)

Listed programs are those currently have data in CACDS for Early Child care programs fiscal year ages 0 -5 2019 -2020

All Counties	Total # of children enrolled	Total # enrolled in Program	%
Babies Cant Wait	19,205	1,475	7.7%
Early Head Start	6,266	3,743	59.7%
Head Start	17,945	7,265	40.5%

LOW BIRTH-WEIGHT BABIES IN GEORGIA, COMPARE TO CLAYTON AND ROCKDALE COUNTIES.- KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	12,661	12,067	13,148
	Percent	10.0%	9.9%	10.6%
Clayton	Number	569	524	598
	Percent	13.1%	12.7%	15.5%
Rockdale	Number	100	94	105
	Percent	10.5%	9.8%	11.2%

INFANT MORTALITY (PER 1,000) IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	887	771	772
	Rate Per 1,000	7.0	6.3	6.2
Clayton	Number	41	35	36
	Rate Per 1,000	9.5	8.5	9.4
Rockdale	Number	12	3	9
	Rate Per 1,000	12.6	S	9.6

TEEN PREGNANCIES, AGES 15 TO 17 (PER 1,000) IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	2,377	2,238	2,181
	Rate Per 1,000	11.1	10.4	9.9
Clayton	Number	118	110	73
	Rate Per 1,000	18.0	16.7	10.8
Rockdale	Number	23	21	22
	Rate Per 1,000	10.7	10.1	10.0

TEEN MOTHERS GIVING BIRTH TO ANOTHER CHILD BEFORE AGE 20 IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES.- KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	1,027	916	841
	Percent	14.6%	14.1%	13.8%
Clayton	Number	33	42	39
	Percent	11.1%	16.2%	16.6%
Rockdale	Number	6	6	5
	Percent	10.5%	11.1%	9.4%

BABIES BORN TO MOTHERS WITH LESS THAN 12 YEARS OF EDUCATION IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES.- KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	15,860	14,684	13,818
	Percent	12.6%	12.0%	11.2%
Clayton	Number	764	597	567
	Percent	17.7%	14.6%	14.8%
Rockdale	Number	125	137	112
	Percent	13.3%	14.4%	12.0%

CHILDREN WITHOUT HEALTH INSURANCE IN GEORGIA COMPARE TO CLAYTON COUNTY AND ROCKDALE COUNTIES.- KIDS COUNT DATA

Location	Data Type	2015 - 2019	2016 - 2020
Georgia	Number	192,226	196,271
	Percent	7.2%	7.4%
Clayton	Number	8,359	10,092
	Percent	10.0%	11.9%
Rockdale	Number	2,502	2,428
	Percent	10.5%	10.2%

CHILDREN ENROLLED IN MEDICAID OR PEACHCARE IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	1,332,766	1,432,678	1,359,953
Clayton	Number	60,886	65,344	62,620
Rockdale	Number	14,801	15,723	14,886

CHILDREN WITH A SUBSTANTIATED INCIDENT OF CHILD ABUSE AND/OR NEGLECT (PER 1,000) IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2018	2019	2020
Georgia	Number	10,552	9,736	9,020

	Rate Per 1,000	4.2	3.9	3.6
Clayton	Number	300	263	260
	Rate Per 1,000	3.7	3.3	3.3
Rockdale	Number	56	73	58
	Rate Per 1,000	2.5	3.3	2.7

CHILDREN LEAVING FOSTER CARE WHO ARE REUNIFIED WITH THEIR FAMILIES OR PLACED WITH A RELATIVE WITHIN 12 MONTHS OF ENTERING FOSTER CARE IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - [KIDS COUNT DATA](#)

Location	Data Type	2019	2020	2021
Georgia	Number	2,263	1,483	1,294
	Percent	31.2%	25.4%	23.5%
Clayton	Number	60	27	31
	Percent	35.9%	33.8%	32.6%
Rockdale	Number	12	5	1
	Percent	14.5%	12.8%	S

HOUSEHOLDS WITH CHILDREN RECEIVING BENEFITS FROM THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) IN CLAYTON & ROCKDALE, COMPARE TO GEORGIA - [KIDS COUNT DATA](#)

County & State	Data Type	2020	2021
Clayton	Number	18,980	15,610
Rockdale		4,330	3,519

Georgia		366,418	311,433
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CHILDREN IN FAMILIES THAT RECEIVE PUBLIC ASSISTANCE BY RACE AND ETHNICITY IN GEORGIA- **KIDS COUNT DATA**

STATE	Race and Ethnicity	20019		2021	
		Number	Percentage	Number	Percentage
	American Indian And Alaskan Native	S	S	S	S
	Asian and Pacific Islander	9,000	9%	14,000	13%
	Black or African American	336,000	40%	367,000	45%
	Hispanics	82,000	22%	91,000	24%
	Non -Hispanic White	148,000	14%	165,000	16%
	Some Other Race	37,000	26%	90,000	26%
Total		602,000	24%	683,000	27%

CHILDREN NOT ATTENDING PRESCHOOL, AGES 3 TO 4 IN CLAYTON & ROCKDALE, COMPARE TO GEORGIA - **KIDS COUNT DATA**

County & State	Data Type 2016 -2020	
	Number	Percentage
Clayton	4,443	55.2%
Rockdale	1,051	43.0%
Georgia	140,083	50.9%

HEAD START ENROLLMENT BY AGE GROUP IN GEORGIA - **KIDS COUNT DATA**

Georgia	Age Group	Data Type - Number	2018	2019	2021
	<3	Number	4,108	6,133	5,025
	3	Number	13,092	12,546	7,464
	4	Number	9,194	9,301	6,719
	5 Years older	Number	46	145	477
Total			26,440	28,125	19,685

HOUSEHOLDS WITH CHILDREN WHO WERE UNABLE TO ATTEND DAYCARE OR ANOTHER CHILDCARE ARRANGEMENT BECAUSE OF THE CORONAVIRUS PANDEMIC IN GEORGIA, COMPARE TO CLAYTON & ROCKDALE - **KIDS COUNT DATA**

Georgia	Data Type	April 14 –May 10, 2021	April 28 –May 24,2021	May 12 –June 7, 2021	May 26 –June 21, 2021	June 9 –July 5, 2021
	Percent	19%	16%	12%	16%	25%

CHILDREN ABSENT MORE THAN 15 DAYS FROM SCHOOL IN GEORGIA, COMPARE TO CLAYTON & ROCKDALE - **KIDS COUNT DATA**

Location	Data Type	2019	2020	2021
Georgia	Number	228,734	149,522	361,798
	Percent	12.1%	8.0%	19.9%
Clayton	Number	9,523	6,893	14,493
	Percent	15.0%	11.2%	26.2%
Rockdale	Number	2,332	1,436	4,474
	Percent	12.6%	8.1%	27.3%

CHILDREN WHO HAVE DIFFICULTY SPEAKING ENGLISH IN GEORGIA - **KIDS COUNT DATA**

Location	Data Type	2018	2019	2021
Georgia	Number	62,000	65,000	59,000
	Percent	19%	16%	12%

Homelessness in Georgia

According to Georgia Department of Community Affairs – PITcount@dca.ga.gov report in 2019, **4,183** people were calculated and reported literally homeless on a single night, January 28, 2019, in the BoS CoC– a 13 percent total homeless increase from 2017. Data below includes county level point-in-time counts. Of the 4,183 people, 2,262 individuals were calculated and reported as unsheltered

homeless and 1,921 individuals were reported as sheltered homeless. The Biannual report of cluster canvassed Pit count in 2019, showed **Clayton** with **10** and **Rockdale** **2**. Table 5, below, depicts literal homeless population on a single night over the past four point-in-time counts.

BALANCE OF STATE COC LITERALLY HOMELESS POPULATION: SINGLE NIGHT (POINT IN TIME COUNT)

HOUSING STATUS	Number of Individuals per Year			
	2013	2015	2017	2019
UNSHELTERED	5317	3518	1843	2262
SHELTERED	2334	2279	1873	1921
TOTAL	7651	5797	3716	4183
CHANGE FROM PREVIOUS COUNT (%)	-32	-24	-36	+13

Race and Ethnicity of Homeless people in Georgia

The 2019 report the proportion of race within the BoS homeless population. **Black or African American** individuals make up the greatest percentage of the racial distribution within the BoS homeless population (50 percent, N=2,080). Six percent (N=257) identify as Hispanic or Latino.

Gender of Homeless people in Georgia

In 2019, approximately 57 percent of the total homeless population in the BoS identifies as male; however, that percentage differs when broken down by homeless status. Chart 4 demonstrates a higher percentage of men experiencing unsheltered homelessness than sheltered homelessness. The PIT count was inclusive of persons identified as transgender and non-conforming gender; however, this population presented less than 1 percent of the population (N=5 and N=4 respectively)

Household Type of Homeless people in Georgia

The three household types are Families (households with at least one adult and one child), Individuals (households without children), and Child Only (households with only children). Above chart demonstrates a larger proportion of families are sheltered (92 percent) than unsheltered, and a larger proportion of individuals are unsheltered (73 percent) than sheltered. Child only households represent less than 1 percent of the PIT homeless population and thus was not included in the count.

OVERALL CHILD WELL-BEING IN GEORGIA RANK 38

In the 2022 KIDS COUNT Data Book, New England states hold two of the top three spots for overall child well-being. Massachusetts ranks first, followed by New Hampshire and Minnesota. Mississippi (48th), Louisiana (49th) and New Mexico (50th) are the three lowest-ranked states. A child’s chances of thriving depend not only on individual, family and community characteristics but also on the state in which she or he is born and raised. States vary in their wealth and

FAMILY AND COMMUNITY

Public Safety in Clayton and Rockdale Counties per rate compared to Georgia in 2022 from Georgia Bureau of Investigation (Kids Count Data) last updated 2022.

Indicator		Clayton	Rockdale	Georgia
Crime rate, age 17 or older (per 1,000): Violent crime	Number	11,792	438	39,450
	Rate per 1,000	4.8	6.3	4.8

Crime rate, age 17 or older (per 1,000): Other crimes (burglaries, etc.)	Number	14,579	1,887	226,617
	Rate per 1,000	68.3	27.1	27.8

The 2019 crime rate in Clayton, GA is 77 (City-Data.com crime index), which is 3.3 times smaller than the U.S. average. It was higher than in 41.6% U.S. cities. The 2019 Clayton crime rate fell by 75% compared to 2018. In the last 5 years Clayton has seen decline of violent crime and decline of property crime.

According to our research of Georgia and other state lists, there were 28 registered sex offenders living in Clayton, Georgia as of May 11, 2023. The ratio of all residents to sex offenders in Clayton is 68 to 1.

Rockdale crime rates are 2,307 per 100k, which is 4% lower than Georgia, According to Crime Grade.org, the A- grade means the rate of crime is lower than the average US county. Rockdale County is in the 80th percentile for safety, meaning 20% of counties are safer and 80% of counties are more dangerous. This analysis applies to Rockdale County's proper boundaries only. See the table on nearby places below for nearby counties.

The rate of crime in Rockdale County is 32.07 per 1,000 residents during a standard year. People who live in Rockdale County generally consider the southeast part of the county to be the safest.

Your chance of being a victim of crime in Rockdale County may be as high as 1 in 15 in the central neighborhoods, or as low as 1 in 45 in the southeast part of the county. See the section on interpreting the crime map, however, because comparing rates for crime or any other crime is not as intuitive as it may seem. By a simple count ignoring population, more crimes occur in the south parts of Rockdale County, GA: about 504 per year. The west part of Rockdale County has fewer cases of crime with only 191 in a typical year.

VOTER PARTICIPATION IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. –KIDS COUNT DATA

Location	Data Type	2016	2020
Georgia	Number	4,165,405	4,998,482
	Percent	77%	69%
Clayton	Number	93,843	112,344
	Percent	70%	58%
Rockdale	Number	38,229	44,686
	Percent	77%	68%

UNEMPLOYMENT IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES - KIDS COUNT DATA

Location	Data Type	2020	2021
Georgia	Number	328,450	203,237
	Percent	6.5%	3.9%
Clayton	Number	14,273	9,189
	Percent	10.3%	6.5%
Rockdale	Number	3,293	2,062
	Percent	7.6%	4.6%

CHILD POPULATION BY SINGLE AGE IN GEORGIA - KIDS COUNT DATA

Location	Single Age	Data Type	2021	2022
Georgia	<1	Number	120,640	124,954
	1	Number	123,459	122,903
	2	Number	125,505	125,429
	3	Number	128,788	127,431
	4	Number	131,223	130,828
	5	Number	134,685	133,350

HOUSEHOLDS WITH CHILDREN RECEIVING BENEFITS FROM THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) IN GEORGIA, COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	282,541	366,418	311,433
Clayton	Number	13,943	18,980	15,610
Rockdale	Number	3,316	4,330	3,519

CHILDREN ENROLLED IN THE WOMEN, INFANTS, AND CHILDREN PROGRAM (WIC), BIRTH THROUGH 4 IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	199,862	185,500	209,313
Clayton	Number	6,119	6,612	8,069
Rockdale	Number	1,972	1,657	1,896

CHILDREN NOT ATTENDING PRESCHOOL, AGES 3 TO 4 IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2015 -2019	2016 -2020
Georgia	Number	136,257	140,083
	Percent	49.7%	50.9%
Clayton	Number	4,507	4,443
	Percent	52.6%	55.2%
Rockdale	Number	1,060	1,051
	Percent	47.1%	43.0%

CHILDREN ENROLLED IN THE GEORGIA PRE-KINDERGARTEN (PRE-K) PROGRAM FROM LOW-INCOME FAMILIES IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES. - KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	38,687	38,087	29,789
	Percent	48.1%	47.4%	44.8%
Clayton	Number	1,348	1,271	760
	Percent	49.7%	47.9%	42.5%
Rockdale	Number	436	412	138
	Percent	56.7%	55.8%	23.6%

CENTERS AND FAMILY CARE HOMES RATED IN QUALITY RATED IN GEORGIA COMPARE TO CLAYTON AND ROCKDALE COUNTIES.- KIDS COUNT DATA

Location	Data Type	2019	2020	2021
Georgia	Number	1,871	2,172	2,578
	Percent	40%	49%	59%
Clayton	Number	92	105	119
	Percent	51%	61%	69%
Rockdale	Number	19	26	28
	Percent	46%	65%	68%



INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
**Clayton County Community
Services Authority, Inc.**

Report on the Financial Statements

We have audited the accompanying financial statements of **Clayton County Community Services Authority, Inc.** ("the Authority", a nonprofit organization), which comprise the statement of financial position as of June 30, 2021, and the related statements of activities, changes in net assets, functional expenses, and cash flows for the year then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Authority as of June 30, 2021, and the changes in its net assets and its cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.



Other Matters

Other Information

Our audit was conducted for the purpose of forming an opinion on the financial statements as a whole. The accompanying schedule of expenditures of federal awards as required by *Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, as shown on pages 67 through 69, is presented for purposes of additional analysis and is not a required part of the financial statements. The supplementary information included on pages 27 through 60 is presented for purposes of additional analysis and is also not a required part of the financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of federal awards and other financial assistance and other supplementary information is fairly stated, in all material respects, in relation to the financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated September 8, 2023, on our consideration of the Authority's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Authority's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Authority's internal control over financial reporting and compliance.

September 8, 2023
Decatur, GA

Clausell & Associates, CPAs, P.C.

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Head Start
Grants #04CH011545/02 and #04CH011545/01
Statement of Actual Revenues and Expenses Compared to Budget
For the Years Ended June 30, 2021 and 2020

	2021			2020			BUDGET	ACTUAL	VARIANCE
	1-Jul-20 through 28-Feb-21	1-Mar-21 through 30-Jun-21	Total	1-Jul-19 through 29-Feb-20	1-Mar-20 through 30-Jun-20	Total	1-Jul-20 through 28-Feb-21	1-Jul-20 through 28-Feb-21	FAVORABLE (UNFAVORABLE)
REVENUES:									
Federal	\$ 1,978,644	\$ 671,494	\$ 2,650,138	\$ 1,503,273	\$ 808,877	\$ 2,312,150	\$ 1,978,644	\$ 1,978,644	\$ -
State	-	-	-	-	-	-	-	-	-
Local	-	-	-	235	-	235	-	-	-
Program income	-	-	-	-	-	-	-	-	-
In-kind	-	-	-	586,944	202,219	789,163	462,606	-	462,606
Transfer in (out)	-	-	-	-	-	-	-	-	-
TOTAL SUPPORT	1,978,644	671,494	2,650,138	2,090,452	1,011,096	3,101,548	2,441,250	1,978,644	462,606
P.A. 20:									
Training and technical assistance	-	-	-	31,481	-	31,481	-	-	-
Employee travel	-	-	-	11,647	-	11,647	-	-	-
Total Expenditures	-	-	-	43,128	-	43,128	-	-	-
Salaries in-kind	-	-	-	-	-	-	-	-	-
Other in-kind	-	-	-	10,782	-	10,782	-	-	-
Total In-kind	-	-	-	10,782	-	10,782	-	-	-
Total P.A. 20	-	-	-	53,910	-	53,910	-	-	-
P.A. 22:									
Salaries and wages	983,079	485,691	1,468,770	919,144	471,456	1,390,600	895,000	983,079	(88,079)
Fringe benefits	288,452	139,043	427,495	293,389	142,553	435,942	336,424	288,452	47,972
Employee travel	192	68	260	-	-	-	13,500	192	13,308
Materials and supplies	127,061	40,765	167,826	53,197	11,773	64,970	82,083	127,061	(44,978)
Food	-	-	-	3,104	-	3,104	5,000	-	5,000
Rent	-	-	-	12	-	12	-	-	-
Utilities	40,960	21,610	62,570	47,223	16,670	63,893	26,750	40,960	(14,210)
Contractual services	31,319	16,969	48,288	84,468	26,706	111,174	74,000	31,319	42,681
Transportation	-	-	-	-	-	-	-	-	-
Indirect costs	42,557	-	42,557	260,283	131,803	392,086	259,414	42,557	216,857
Equipment and renovations	79,819	66,166	145,985	-	-	-	95,000	79,819	15,181
Repairs and maintenance	72,009	2,287	74,296	41,115	3,958	45,073	33,000	72,009	(39,009)
Emergency assistance and client services	-	-	-	-	-	-	-	-	-
Insurance	12,903	4,665	17,568	13,142	2,001	15,143	43,250	12,903	30,347
Advertising	90	-	90	636	-	636	2,500	90	2,410
Dues and subscriptions	46,243	17,270	63,513	1,152	1,489	2,641	43,250	46,243	(2,993)
Employee training	15,200	9,012	24,212	2,100	-	2,100	45,500	15,200	30,300
Other	1,003	909	1,912	9,831	468	10,299	23,973	1,003	22,970
Total Expenditures	1,740,887	804,455	2,545,342	1,728,796	808,877	2,537,673	1,978,644	1,740,887	237,757
Salaries in-kind	-	-	-	-	-	-	-	-	-
Other in-kind	-	-	-	576,162	202,219	778,381	462,606	-	462,606
Total In-kind	-	-	-	576,162	202,219	778,381	462,606	-	462,606
Total P.A. 22	1,740,887	804,455	2,545,342	2,304,958	1,011,096	3,316,054	2,441,250	1,740,887	700,363
Total Expenditures P.A. 20 & 22	1,740,887	804,455	2,545,342	2,358,868	1,011,096	3,369,964	2,441,250	1,740,887	700,363
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ 237,757	\$ (132,961)	\$ 104,796	\$ (268,416)	\$ -	\$ (268,416)	\$ -	\$ 237,757	\$ -

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
 Head Start - CARES
 Grant #04CH011545/01-02
 Statement of Actual Revenues and Expenses Compared to Budget
 For the Years Ended June 30, 2021 and 2020

	2021			2020			BUDGET	ACTUAL	VARIANCE
	1-Jul-20 through 28-Feb-21	1-Mar-21 through 30-Jun-21	Total	1-Jul-19 through 29-Feb-20	1-Mar-20 through 30-Jun-20	Total	1-Jul-20 through 28-Feb-21	1-Jul-20 through 28-Feb-21	FAVORABLE (UNFAVORABLE)
REVENUES:									
Federal	\$ 309,340	\$ -	\$ 309,340	\$ -	\$ -	\$ -	\$ 309,340	\$ 309,340	\$ -
State	-	-	-	-	-	-	-	-	-
Local	-	-	-	-	-	-	-	-	-
Program income	-	-	-	-	-	-	-	-	-
In-kind	-	-	-	-	-	-	-	-	-
Transfer in (out)	-	-	-	-	-	-	-	-	-
TOTAL SUPPORT	309,340	-	309,340	-	-	-	309,340	309,340	-
EXPENSES:									
Salaries and wages	-	-	-	-	-	-	-	-	-
Fringe benefits	-	-	-	-	-	-	-	-	-
Employee travel	-	-	-	-	-	-	-	-	-
Materials and supplies	-	-	-	-	-	-	197,005	-	197,005
Food	189,262	-	189,262	-	-	-	-	189,262	(189,262)
Rent	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	-	-	-	-
Indirect costs	-	-	-	-	-	-	-	-	-
Equipment and renovations	93,546	-	93,546	-	-	-	103,335	93,546	9,789
Repairs and maintenance	5,142	-	5,142	-	-	-	9,000	5,142	3,858
Emergency assistance and client services	4,304	-	4,304	-	-	-	-	4,304	(4,304)
Insurance	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Dues and subscriptions	-	-	-	-	-	-	-	-	-
Employee training	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Expenditures	292,254	-	292,254	-	-	-	309,340	292,254	17,086
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ 17,086	\$ -	\$ 17,086	\$ -	\$ -	\$ -	\$ -	\$ 17,086	\$ (17,086)

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Early Head Start
Grants #04HP000405/02 and #04HP000405/01
Statement of Actual Revenues and Expenses Compared to Budget
For the Years Ended June 30, 2021 and 2020

	2021			2020			BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
	1-Jul-20 through 31-Aug-20	1-Sep-20 through 30-Jun-21	Total	1-Jul-19 through 31-Aug-19	1-Sep-19 through 30-Jun-20	Total	1-Sep-19 through 31-Aug-20	1-Sep-19 through 31-Aug-20	
REVENUES:									
Federal	\$ 81,675	\$ 981,161	\$ 1,062,836	\$ (9,677)	\$ 1,132,073	\$ 1,122,396	\$ 1,186,471	\$ 1,213,748	\$ (27,277)
State	49,500	-	49,500	10,780	103,620	114,400	-	153,120	(153,120)
Local	-	-	-	-	-	-	-	-	-
Program income	-	-	-	-	-	-	-	-	-
In-kind	-	-	-	15,482	276,198	291,680	237,294	276,198	(38,904)
Transfer in (out)	-	-	-	-	-	-	-	-	-
TOTAL SUPPORT	131,175	981,161	1,112,336	16,585	1,511,891	1,528,476	1,423,765	1,643,066	(219,301)
P.A. 20:									
Training and technical assistance	-	-	-	3,314	-	3,314	-	-	-
Contractual services	-	-	-	-	-	-	-	-	-
Employee travel	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	3,314	-	3,314	-	-	-
Salaries in-kind	-	-	-	-	-	-	-	-	-
Other in-kind	-	-	-	6,999	1,991	8,990	-	1,991	(1,991)
Total In-kind	-	-	-	6,999	1,991	8,990	-	1,991	(1,991)
Total P.A. 20	-	-	-	10,313	1,991	12,304	-	1,991	(1,991)
P.A. 25 & 28:									
Salaries and wages	122,491	600,430	722,921	61,865	606,972	668,837	726,943	729,463	(2,520)
Fringe benefits	31,399	179,277	210,676	15,404	167,867	183,271	167,778	199,266	(31,488)
Employee travel	-	-	-	-	1,799	1,799	996	1,799	(803)
Materials and supplies	2,777	24,316	27,093	22,960	38,099	61,059	16,974	40,876	(23,902)
Food	-	-	-	750	358	1,108	-	358	(358)
Rent	8,674	47,707	56,381	-	21,685	21,685	52,048	30,359	21,689
Utilities	2,474	13,916	16,390	2,530	13,626	16,156	4,500	16,100	(11,600)
Contractual services	1,607	25,523	27,130	46,417	194,254	240,671	10,000	195,861	(185,861)
Transportation	-	-	-	-	1,200	1,200	-	1,200	(1,200)
Indirect costs	12,602	-	12,602	16,587	166,327	182,914	173,921	178,929	(5,008)
Equipment and renovations	-	-	-	-	-	-	-	-	-
Repairs and maintenance	-	8,601	8,601	-	6,624	6,624	3,067	6,624	(3,557)
Emergency assistance and client services	-	964	964	424	90	514	-	90	(90)
Insurance	4,773	9,967	14,740	-	6,167	6,167	2,844	10,940	(8,096)
Advertising	-	-	-	-	60	60	-	60	(60)
Dues and subscriptions	1,554	12,414	13,968	-	1,496	1,496	-	3,050	(3,050)
Employee training	-	3,599	3,599	-	8,264	8,264	27,400	8,264	19,136
Other	-	-	-	-	805	805	-	805	(805)
Total Expenditures	188,351	926,714	1,115,065	166,937	1,235,693	1,402,630	1,186,471	1,424,044	(237,573)
Salaries in-kind	-	-	-	-	-	-	218,404	-	218,404
Other in-kind	-	-	-	8,483	274,207	282,690	18,890	274,207	(255,317)
Total In-kind	-	-	-	8,483	274,207	282,690	237,294	274,207	(36,913)
Total P.A. 25 & 28	188,351	926,714	1,115,065	175,420	1,509,900	1,685,320	1,423,765	1,698,251	(274,486)
Total Expenditures P.A. 20, 25 & 28	188,351	926,714	1,115,065	185,733	1,511,891	1,697,624	1,423,765	1,700,242	(276,477)
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ (57,176)	\$ 54,447	\$ (2,729)	\$ (169,148)	\$ -	\$ (169,148)	\$ -	\$ (57,176)	\$ -

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
 Early Head Start - CARES
 Grant #04CII011545/01-02
 Statement of Actual Revenues and Expenses Compared to Budget
 For the Years Ended June 30, 2021 and 2020

	2021			2020			BUDGET	ACTUAL	VARIANCE
	1-Jul-20 through 31-Aug-20	1-Sep-20 through 30-Jun-21	Total	1-Jul-19 through 31-Aug-19	1-Sep-19 through 30-Jun-20	Total	1-Sep-19 through 31-Aug-20	1-Sep-19 through 31-Aug-20	FAVORABLE (UNFAVORABLE)
REVENUES:									
Federal	\$ 63,274	\$ -	\$ 63,274	\$ -	\$ -	\$ -	\$ 63,274	\$ 63,274	\$ -
State	-	-	-	-	-	-	-	-	-
Local	-	-	-	-	-	-	-	-	-
Program income	-	-	-	-	-	-	-	-	-
In-kind	-	-	-	-	-	-	-	-	-
Transfer in (out)	-	-	-	-	-	-	-	-	-
TOTAL SUPPORT	63,274	-	63,274	-	-	-	63,274	63,274	-
EXPENSES:									
Salaries and wages	-	-	-	-	-	-	-	-	-
Fringe benefits	-	-	-	-	-	-	-	-	-
Employee travel	-	-	-	-	-	-	-	-	-
Materials and supplies	7,825	-	7,825	-	-	-	63,274	7,825	55,449
Food	-	-	-	-	-	-	-	-	-
Rent	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	-	-	-	-
Indirect costs	-	-	-	-	-	-	-	-	-
Equipment and renovations	-	-	-	-	-	-	-	-	-
Repairs and maintenance	-	-	-	-	-	-	-	-	-
Emergency assistance and client services	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Dues and subscriptions	-	-	-	-	-	-	-	-	-
Employee training	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Expenditures	7,825	-	7,825	-	-	-	63,274	7,825	55,449
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ 55,449	\$ -	\$ 55,449	\$ -	\$ -	\$ -	\$ -	\$ 55,449	\$ (55,449)

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Head Start - American Rescue Plan
Grant #04HE001234-01-01
Statement of Actual Revenues and Expenses Compared to Budget
For the Years Ended June 30, 2021 and 2020

	2021			BUDGET	ACTUAL	VARIANCE
	1-Jul-20 through 31-Mar-21	1-Apr-21 through 30-Jun-21	Total	1-Apr-21 through 31-Mar-23	1-Apr-21 through 30-Jun-21	FAVORABLE (UNFAVORABLE)
REVENUES:						
Federal	\$ -	\$ 49,021	\$ 49,021	\$ 634,927	\$ 49,021	\$ 585,906
State	-	-	-	-	-	-
Local	-	-	-	-	-	-
Program income	-	-	-	-	-	-
In-kind	-	-	-	-	-	-
Transfer in (out)	-	-	-	-	-	-
TOTAL SUPPORT	-	49,021	49,021	634,927	49,021	585,906
EXPENSES:						
Salaries and wages	-	27,775	27,775	324,245	27,775	296,470
Salaries and wages in-kind	-	-	-	-	-	-
Eringe benefits	-	-	-	50,305	-	50,305
Employee travel	-	2,840	2,840	22,750	2,840	19,910
Materials and supplies	-	5,375	5,375	51,874	5,375	46,499
Food	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Contractual services	-	-	-	7,500	-	7,500
Transportation	-	-	-	-	-	-
Indirect costs	-	-	-	70,516	-	70,516
Equipment and renovations	-	9,400	9,400	53,337	9,400	43,937
Repairs and maintenance	-	3,512	3,512	25,500	3,512	21,988
Emergency assistance and client services	-	-	-	-	-	-
Insurance	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Dues and subscriptions	-	119	119	1,500	119	1,381
Employee training	-	-	-	10,000	-	10,000
Other in-kind	-	-	-	-	-	-
Other	-	-	-	17,400	-	17,400
Total Expenditures	-	49,021	49,021	634,927	49,021	585,906
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

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CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Georgia Pre-K
Grant #N/A
Statement of Actual Revenues and Expenses Compared to Budget
For the Year Ended June 30, 2021

	BUDGET	ACTUAL	VARIANCE
	1-Jul-20	1-Jul-20	FAVORABLE
	through	through	(UNFAVORABLE)
	30-Jun-21	30-Jun-21	
REVENUES:			
Federal	\$ -	\$ -	\$ -
State	817,369	814,374	2,995
Local	-	-	-
Program income	-	-	-
Other income	-	-	-
In-kind	-	-	-
Transfer in (out)	-	-	-
TOTAL SUPPORT	817,369	814,374	2,995
EXPENSES:			
Salaries and wages	498,595	497,683	912
Salaries and wages in-kind	-	-	-
Fringe benefits	193,492	171,520	21,972
Employee travel	650	-	650
Materials and supplies	42,919	27,613	15,306
Food	-	-	-
Rent	-	-	-
Utilities	8,001	-	8,001
Contractual services	14,346	15,459	(1,113)
Transportation	-	-	-
Indirect costs	49,406	-	49,406
Equipment and renovations	-	-	-
Repairs and maintenance	-	-	-
Emergency assistance and client services	-	-	-
Insurance	2,460	604	1,856
Advertising	-	-	-
Dues and subscriptions	-	-	-
Employee training	2,500	-	2,500
Other in-kind	-	-	-
Other	5,000	-	5,000
TOTAL EXPENSES	817,369	712,879	104,490
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ -	\$ 101,495	\$ (101,495)

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Georgia Pre-K Summer Transition
Grants #N/A
Statement of Actual Revenues and Expenses Compared to Budget
For the Years Ended June 30, 2021 and 2020

	2021			2020			BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
	1-Jul-20 through 31-Aug-20	1-Sep-20 through 30-Jun-21	Total	1-Jul-19 through 31-May-20	1-Jun-20 through 30-Jun-20	Total	1-Jun-20 through 31-Aug-20	1-Jun-20 through 31-Aug-20	
REVENUES:									
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	-	-	-	-	78,000	78,000	78,000	78,000	-
Local	-	-	-	-	-	-	-	-	-
Program income	-	-	-	-	-	-	-	-	-
Other income	-	-	-	-	-	-	-	-	-
In-kind	-	-	-	-	-	-	-	-	-
Transfer in (out)	-	-	-	-	-	-	-	-	-
TOTAL SUPPORT	-	-	-	-	78,000	78,000	78,000	78,000	-
EXPENSES:									
Salaries and wages	72,663	-	72,663	30,010	7,283	37,293	52,213	79,946	(27,733)
Salaries and wages in-kind	-	-	-	-	-	-	-	-	-
Fringe benefits	3,410	-	3,410	3,353	557	3,910	8,643	3,967	4,676
Employee travel	-	-	-	52	-	52	-	-	-
Materials and supplies	734	-	734	4,103	-	4,103	8,188	734	7,454
Food	-	-	-	-	-	-	-	-	-
Rent	-	-	-	-	-	-	-	-	-
Utilities	-	-	-	-	-	-	-	-	-
Contractual services	-	-	-	2,387	-	2,387	2,225	-	2,225
Transportation	-	-	-	6,134	-	6,134	-	-	-
Indirect costs	19,148	-	19,148	7,163	1,683	8,846	4,680	20,831	(16,151)
Equipment and renovations	-	-	-	-	-	-	-	-	-
Repairs and maintenance	-	-	-	-	-	-	-	-	-
Emergency assistance and client services	-	-	-	439	-	439	-	-	-
Insurance	-	-	-	-	-	-	1,500	-	1,500
Advertising	-	-	-	-	-	-	-	-	-
Dues and subscriptions	-	-	-	-	-	-	-	-	-
Employee training	-	-	-	-	-	-	-	-	-
Other in-kind	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	551	-	551
TOTAL EXPENSES	95,955	-	95,955	53,641	9,523	63,164	78,000	105,478	(27,478)
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ (95,955)	\$ -	\$ (95,955)	\$ (53,641)	\$ 68,477	\$ 14,836	\$ -	\$ (27,478)	\$ 27,478

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CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Georgia Pre-K Summer Transition
Grant #N/A
Statement of Actual Revenues and Expenses Compared to Budget
For the Year Ended June 30, 2021

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	2021			BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
	1-Jul-20 through 31-May-21	1-Jun-21 through 30-Jun-21	Total	1-Jun-21 through 31-Jul-21	1-Jun-21 through 31-Jul-21	
REVENUES:						
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	-	116,000	116,000	116,000	116,000	-
Local	-	-	-	-	-	-
Program income	-	-	-	-	-	-
Other income	-	-	-	-	-	-
In-kind	-	-	-	-	-	-
Transfer in (out)	-	-	-	-	-	-
TOTAL SUPPORT	-	116,000	116,000	116,000	116,000	-
EXPENSES:						
Salaries and wages	-	29,810	29,810	72,666	29,810	42,856
Salaries and wages in-kind	-	-	-	-	-	-
Fringe benefits	-	2,771	2,771	14,959	2,771	12,188
Employee travel	-	-	-	-	-	-
Materials and supplies	-	7,332	7,332	15,610	7,332	8,278
Food	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Contractual services	-	-	-	500	-	500
Transportation	-	-	-	-	-	-
Indirect costs	-	-	-	6,960	-	6,960
Equipment and renovations	-	-	-	-	-	-
Repairs and maintenance	-	-	-	-	-	-
Emergency assistance and client services	-	-	-	3,000	-	3,000
Insurance	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Dues and subscriptions	-	-	-	-	-	-
Employee training	-	-	-	-	-	-
Other in-kind	-	-	-	-	-	-
Other	-	-	-	2,305	-	2,305
TOTAL EXPENSES	-	39,913	39,913	116,000	39,913	76,087
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ -	\$ 76,087	\$ 76,087	\$ -	\$ 76,087	\$ (76,087)

CLAYTON COUNTY COMMUNITY SERVICES AUTHORITY, INC.
Georgia Pre-K Summer Transition - Rising Kindergarten
Grant #N/A
Statement of Actual Revenues and Expenses Compared to Budget
For the Year Ended June 30, 2021

	2021			BUDGET	ACTUAL	VARIANCE FAVORABLE (UNFAVORABLE)
	1-Jul-20 through 31-May-21	1-Jun-21 through 30-Jun-21	Total	1-Jun-21 through 31-Jul-21	1-Jun-21 through 31-Jul-21	
REVENUES:						
Federal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State	-	58,000	58,000	58,000	58,000	-
Local	-	-	-	-	-	-
Program income	-	-	-	-	-	-
Other income	-	-	-	-	-	-
In-kind	-	-	-	-	-	-
Transfer in (out)	-	-	-	-	-	-
TOTAL SUPPORT	-	58,000	58,000	58,000	58,000	-
EXPENSES:						
Salaries and wages	-	14,605	14,605	36,333	14,605	21,728
Salaries and wages in-kind	-	-	-	-	-	-
Fringe benefits	-	1,380	1,380	8,529	1,380	7,149
Employee travel	-	-	-	-	-	-
Materials and supplies	-	2,690	2,690	8,157	2,690	5,467
Food	-	-	-	-	-	-
Rent	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Contractual services	-	-	-	-	-	-
Transportation	-	-	-	-	-	-
Indirect costs	-	-	-	3,480	-	3,480
Equipment and renovations	-	-	-	-	-	-
Repairs and maintenance	-	-	-	-	-	-
Emergency assistance and client services	-	-	-	1,501	-	1,501
Insurance	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Dues and subscriptions	-	-	-	-	-	-
Employee training	-	-	-	-	-	-
Other in-kind	-	-	-	-	-	-
Other	-	-	-	-	-	-
TOTAL EXPENSES	-	18,675	18,675	58,000	18,675	39,325
EXCESS OF SUPPORT OVER (UNDER) EXPENSES	\$ -	\$ 39,325	\$ 39,325	\$ -	\$ 39,325	\$ (39,325)

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CLAYTON COUNTY

COMMUNITY SERVICES AUTHORITY, INC.

Putting The Pieces Together In Our Community One Family At A Time

HEAD START & EARLY HEAD START

Serving Clayton and Rockdale Counties



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